### **Evaluation of the Full Service Family Practice Incentive Program and the Practice Support Program**

Final Report: Evaluation of Diabetes Payment Incentives to March 31, 2011

Prepared by

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#### **HIGHLIGHTS OF FINDINGS**

- In terms of unadjusted costs, the average, annual costs for patients who did, and did not, receive incentive based care were \$4,873 and \$5,225 respectively. When one adjusts for the impacts of age, gender and RUB distributions, the costs were \$4,993 and \$5,059 respectively.
- When we adjust for age, gender, RUB and attachment level, however, costs were higher for patients who received incentive based care compared to those who did not, i.e., \$5,091 compared to \$4,943. This meant that for diabetes the use of incentives was not cost-effective. Overall there was a negative cost avoidance of some \$24.7 million. However, the opposite is true for chf, COPD and hypertension, so, overall, it appears that incentive based care is cost-effective for the four chronic diseases for which there are incentives.
- Patients who received incentive based care typically had about one more A1C test per year than patients who did not, across time and RUB level.
- In terms of hospital utilization, patients who received incentive based care had fewer days in hospital per 1,000 patients both across time and care levels.
- Similarly, there were fewer readmissions per 1,000 admissions for patients who received incentive based care.
- Finally, for patients who received incentive based care, the length of time spent in hospital per admission was less than for patients who did not receive incentive based care.
- The above results, unlike the results for costs, were maintained when one adjusted for differences in age, gender, RUB and attachment level.
- The adjusted cost differential between patients who did, and did not, receive incentive based care were very similar when we analyzed data for all diabetes patients versus patients who only had diabetes. Thus, the analysis of all diabetes patients, including those who received incentive payments for other chronic conditions, still appears to be relatively robust.

#### **TABLE OF CONTENTS**

| TT 11 1 CT 1           |   | , |
|------------------------|---|---|
| Highlights of Findings | 1 | 1 |
| inginging of i mangs   | 1 | • |

| 1. | Introduction                                | 1  |
|----|---|----|
| 2. | Methods                                     | 2  |
| 3. | Services, RUBs and Sample Selection         | 2  |
| 4. | Patterns of Hospital Utilization            | 11 |
| 5. | A1C Tests                                   | 24 |
| 6. | Adjusted Cost Utilization and Hospital Data | 25 |
| 7. | Discussion                                  | 35 |

#### 1. INTRODUCTION

The General Practice Services Committee (GPSC) has contracted with Hollander Analytical Services Ltd. to conduct an evaluation of incentive payments instituted under the Full Service Family Practice Incentive Program (FSFPIP). As part of the project to evaluate the FSFPIP, a range of analyses have been conducted on administrative health data. This report presents data on the Diabetes Incentive to March 31, 2011.

It should be noted that in this report we focus on people with somewhat higher care needs. Thus, the analyses in this report typically focus on people with a RUB level of 3 or higher. In addition, it is recognized that there may be some false positives, or very low care needs diabetics, on the diabetes registry. Thus, in order to ensure that our analysis is based on active patients, who need at least a modest amount of service, we have limited the patients in the analysis to those who have had at least five services in a given year. In addition, prior analyses have indicated that relatively few patients who received incentive based care had fewer than five GP services in a year.

Many readers of this report will have been trained in a health related discipline and will be familiar with concepts from the field of epidemiology such as age and sex standardization. Epidemiology deals with the correlates of disease in a population and most of the analysis focuses on populations. For example, one would age and sex standardize mortality rates across provinces to the population distribution of Canada as a whole to obtain, for example, Standardized Mortality Rates (SMRs).

However, many social science disciplines also adjust data to control for confounds based on differential age and sex distributions (and distributions in other key variables). Thus, epidemiological standardization is actually a sub-set of a broader concept of "Adjustment" which "encompasses both standardization and other procedures from removing the effects of factors that distort or *confound* comparison."<sup>1</sup> In our analysis we adjust for differences in age, sex, RUB and attachment level distributions in relation to costs and utilization. However, the mathematics of standardizing for these variables is the same as for standardizing in epidemiology. The difference is that our outcome variables are not related to SMRs, or incidence or prevalence rates of a disease in a population, rather they are related to cost and utilization patterns for an experimental group and a comparison group. In this report we have used what is referred to as indirect standardization, the same approach used by the BC Ministry of Health.

Schoenbach, V.J. & Rosamond, W.D. (2000). *Understanding the Fundamentals of Epidemiology: An Evolving Text.* Chapel Hill, North Carolina: University of North Carolina at Chapel Hill, p. 131.

#### 2. METHODS

In order to derive a group of patients who were comparable, and may or may not have received incentive based care, and to exclude extreme outliers, we excluded:

- People who died in the year.
- People with hospital costs greater than \$100,000.
- People with billings for more than 25 payees.
- People with less than five GP services in the year.
- People who were estimated to be in a long term care facility during the 2010/11 fiscal year.

The overall findings seem to indicate that the use of incentives appears to increase costs for people with low to moderate care needs (i.e., RUB 3). The pattern, however, seems to change for RUBs 4 and 5. This change appears to be the result of people having higher care needs and greater hospital costs.

#### 3. SERVICES, RUBS AND SAMPLE SELECTION

The GPSC expressed an interest in obtaining more information about services and RUB levels. In fiscal 2010/11, there were 310 patients on the diabetes registry who had no services. For RUBs, RUB 0 (zero) is a holding category for patients who could not be placed in RUBs 1 to 5. There were 3,068 patients at RUB 0. The following tables <u>exclude</u> patients at RUB 0 and patients with no services in the fiscal year.

Table 1 presents detailed information on the number of patients who received at least one service and were at least at RUB 1. As can be seen in Table 1, there were relatively few patients who received incentive based care both in absolute numbers, and in relation to the number of people who did not receive incentive based care, for people who had one to four services. Our selected sample is in the shaded area in Table 1. Tables 1 and 2 also include comparative, raw, or unadjusted, cost data for patients who did, and did not, receive incentive based care. Table 3 shows the number of patients at each intersection between the number of services and RUB levels. There is clearly a direct relationship between RUB level and the number of services. Table 3 shows that more people with low number of services were at low RUB levels and more people with high numbers of services were at higher RUB levels.

It should be noted that Tables 1 to 3 refer to our initial selection of patients. Once the patients were selected we applied some of our screens (excluding RUB levels and the number of services) (see Methods section). Once the screens were applied, the number of people in the analysis dropped from 331,795 to 313,992, Table 4 presents data on the patients in our analysis. After we applied the RUB and services screens 238,702 patients remained in our analysis. As can be seen in Tables 2 and 4, costs increase the more services one has and the higher the RUB level. Table 4 indicates unadjusted annual costs at \$5,225 for patients who did not have an incentive compared to \$4,873 for patients who did receive incentive based care. Tables 5 to 8 show the comparative, unadjusted costs for people who did, and did not, receive incentive based care in fiscal 10/11, overall and by RUB level. These Tables also show cost breakdowns over time.

It is interesting to note that total, annual, raw costs, remained relatively constant over time for RUB 3 patients for those who did, and did not, receive incentive based care, while costs decreased over time, for both groups, for RUBs 4 and 5.

| Diabetes                         |                          |                  | Number of<br>Patients with<br>Related<br>Incentive |         | % of<br>Patients<br>with<br>Related<br>Incentive<br>By Services |       | Average Total<br>Cost |        | % of<br>Patients<br>with<br>Related<br>Incentive |
|----------------------------------|--------------------------|------------------|--|---------|---|-------|-----------------------|--------|--|
|                                  | Number<br>Of<br>Patients | % of<br>Patients | No   | Yes     | No  | Yes   | No                    | Yes    | Within<br>Service<br>Group                       |
| All                              | 331,795                  | 100.0            | 163,954  | 167,841 | 100.0   | 100.0 | 5,528                 | 4,898  | 50.6   |
| GP Services                      |                          |                  |  |         |   |       |                       |        |  |
| 01                               | 9,268                    | 2.8              | 8,249  | 1,019   | 5.0   | 0.6   | 1,353                 | 1,164  | 11.0   |
| 02                               | 12,462                   | 3.8              | 9,972  | 2,490   | 6.1   | 1.5   | 1,450                 | 986    | 20.0   |
| 03                               | 16,895                   | 5.1              | 11,447   | 5,448   | 7.0   | 3.2   | 1,597                 | 1,253  | 32.2   |
| 04                               | 21,128                   | 6.4              | 12,488   | 8,640   | 7.6   | 5.1   | 1,668                 | 1,244  | 40.9   |
| 05                               | 25,009                   | 7.5              | 12,716   | 12,293  | 7.8   | 7.3   | 1,939                 | 1,471  | 49.2   |
| 06                               | 25,633                   | 7.7              | 11,966   | 13,667  | 7.3   | 8.1   | 2,152                 | 1,737  | 53.3   |
| 07                               | 24,715                   | 7.4              | 10,986   | 13,729  | 6.7   | 8.2   | 2,411                 | 1,958  | 55.5   |
| 08                               | 22,711                   | 6.8              | 9,771  | 12,940  | 6.0   | 7.7   | 2,703                 | 2,312  | 57.0   |
| 09                               | 20,341                   | 6.1              | 8,479  | 11,862  | 5.2   | 7.1   | 3,047                 | 2,577  | 58.3   |
| 10-14                            | 68,081                   | 20.5             | 28,425   | 39,656  | 17.3  | 23.6  | 4,150                 | 3,576  | 58.2   |
| 15-19                            | 33,070                   | 10.0             | 14,141   | 18,929  | 8.6   | 11.3  | 6,409                 | 5,637  | 57.2   |
| 20 or More                       | 52,482                   | 15.8             | 25,314   | 27,168  | 15.4  | 16.2  | 19,906                | 15,573 | 51.8   |
| <b>Resource Utilization Band</b> |                          |                  |  |         |   |       |                       |        |  |
| 1                                | 2,471                    | 0.7              | 2,471  | •       | 1.5   |       | 294                   | •      | 0.0  |
| 2                                | 40,544                   | 12.2             | 21,735   | 18,809  | 13.3  | 11.2  | 639                   | 863    | 46.4   |
| 3                                | 200,004                  | 60.3             | 95,047   | 104,957 | 58.0  | 62.5  | 2,187                 | 2,482  | 52.5   |
| 4                                | 53,713                   | 16.2             | 26,117   | 27,596  | 15.9  | 16.4  | 6,927                 | 6,582  | 51.4   |
| 5                                | 35,063                   | 10.6             | 18,584   | 16,479  | 11.3  | 9.8   | 27,062                | 22,066 | 47.0   |

## Table 1:Patients with Diabetes for RUBs 1 to 5 and at Least One GP Service (April<br/>2010 to March 2011)

| Diabetes                                   | Number<br>of<br>Potionts | % of<br>Potionts | Numl<br>Patien<br>Rela<br>Ince | per of<br>ts with<br>ated<br>ntive | %<br>Pati<br>wi<br>Rela<br>Incer<br>By Se | of<br>ents<br>th<br>ated<br>ntive<br>rvices | Average<br>Total Cost |       | % of<br>Patients<br>with<br>Related<br>Incentive<br>Within<br>Service<br>Group |
|--|--------------------------|------------------|--------------------------------|------------------------------------|---|---|-----------------------|-------|--|
| All  | 331.795                  | 100.0            | 163.954                        | 167.841                            | 100.0                                     | 100.0                                       | 5.528                 | 4,898 | 50.6   |
| 1. Rub 1 or 2 with Less than 5 GP services | 25,453                   | 7.7              | 17,659                         | 7,794                              | 10.8                                      | 4.6   | 489                   | 639   | 30.6   |
| 2. Rub 1 or 2 with 5 or More GP services   | 17,562                   | 5.3              | 6,547                          | 11,015                             | 4.0                                       | 6.6   | 916                   | 1,021 | 62.7   |
| 3. Rub 3,4,5 with Less than 5 GP services  | 34,300                   | 10.3             | 24,497                         | 9,803                              | 14.9                                      | 5.8   | 2,290                 | 1,656 | 28.6   |
| 4. Rub 3,4,5 with 5 or More GP services    | 254,480                  | 76.7             | 115,251                        | 139,229                            | 70.3                                      | 83.0  | 7,251                 | 5,671 | 54.7   |

### Table 2:Patients with Diabetes for RUBs 1 to 5 and at Least One GP Service (April 2010 to March 2011)

|             |                          |       | Num     | ber of Pa  |         | % 0    | f Patie | nts    |         |         |       |
|-------------|--------------------------|-------|---------|------------|---------|--------|---------|--------|---------|---------|-------|
|             |                          | ]     | Resourc | e Utilizat | ion Ban | d      | Res     | source | Utiliza | tion Ba | nd    |
| Diabetes    | Number<br>of<br>Patients | 1     | 2       | 3          | 4       | 5      | 1       | 2      | 3       | 4       | 5     |
| All         | 331,795                  | 2,471 | 40,544  | 200,004    | 53,713  | 35,063 | 100.0   | 100.0  | 100.0   | 100.0   | 100.0 |
| GP Services |                          |       |         |            |         |        |         |        |         |         |       |
| 01          | 9,268                    | 1,473 | 5,059   | 2,465      | 196     | 75     | 59.6    | 12.5   | 1.2     | 0.4     | 0.2   |
| 02          | 12,462                   | 524   | 5,773   | 5,737      | 319     | 109    | 21.2    | 14.2   | 2.9     | 0.6     | 0.3   |
| 03          | 16,895                   | 221   | 6,188   | 9,733      | 577     | 176    | 8.9     | 15.3   | 4.9     | 1.1     | 0.5   |
| 04          | 21,128                   | 110   | 6,105   | 13,763     | 915     | 235    | 4.5     | 15.1   | 6.9     | 1.7     | 0.7   |
| 05          | 25,009                   | 54    | 5,743   | 17,529     | 1,386   | 297    | 2.2     | 14.2   | 8.8     | 2.6     | 0.8   |
| 06          | 25,633                   | 26    | 4,128   | 19,166     | 1,863   | 450    | 1.1     | 10.2   | 9.6     | 3.5     | 1.3   |
| 07          | 24,715                   | 20    | 2,795   | 18,974     | 2,380   | 546    | 0.8     | 6.9    | 9.5     | 4.4     | 1.6   |
| 08          | 22,711                   | 11    | 1,764   | 17,533     | 2,729   | 674    | 0.4     | 4.4    | 8.8     | 5.1     | 1.9   |
| 09          | 20,341                   | 8     | 1,103   | 15,517     | 2,902   | 811    | 0.3     | 2.7    | 7.8     | 5.4     | 2.3   |
| 10-14       | 68,081                   | 13    | 1,590   | 47,581     | 13,953  | 4,944  | 0.5     | 3.9    | 23.8    | 26.0    | 14.1  |
| 15-19       | 33,070                   | <5    | 187     | 17,848     | 9,830   | 5,201  | 0.2     | 0.5    | 8.9     | 18.3    | 14.8  |
| 20 or More  | 52,482                   | 7     | 109     | 14,158     | 16,663  | 21,545 | 0.3     | 0.3    | 7.1     | 31.0    | 61.4  |

### Table 3:Patients with Diabetes for RUBs 1 to 5 and at Least One GP Service<br/>(April 2010 to March 2011)

| (April 2010 to Marc                        | cn 2011)                 |                  |                                |                                    |   |  |               |              |  |
|--|--------------------------|------------------|--------------------------------|------------------------------------|---|--|---------------|--------------|--|
| Diabetes                                   |                          |                  | Numi<br>Patien<br>Rela<br>Ince | ber of<br>ts with<br>ated<br>ntive | %<br>Pati<br>wi<br>Rela<br>Incer<br>By Se | of<br>ents<br>ith<br>ated<br>ntive<br>rvices | Aver<br>Total | rage<br>Cost | % of<br>Patients<br>with<br>Related<br>Incentive<br>Within |
|  | Number<br>of<br>Patients | % of<br>Patients | No                             | Yes                                | No  | Yes  | No            | Yes          | Service<br>Group   |
| All  | 313,992                  | 100.0            | 150,920                        | 163,072                            | 100.0                                     | 100.0  | 3,970         | 4,213        | 51.9   |
| 1. Rub 1 or 2 with Less than 5 GP services | 25,013                   | 8.0              | 17,263                         | 7,750                              | 11.4                                      | 4.8  | 481           | 634          | 31.0   |
| 2. Rub 1 or 2 with 5 or More GP services   | 17,249                   | 5.5              | 6,273                          | 10,976                             | 4.2                                       | 6.7  | 894           | 1,018        | 63.6   |

10.5

76.0

23,347

104,037 134,665

5.9

82.6

15.5

68.9

9,681

1,786 1,519

5,225 4,873

29.3

56.4

#### Screened Patients with Diabetes by Services, RUBs and Costs Table 4: ;1 2010 f 2011)

3. Rub 3,4,5 with Less than 5 GP services

4. Rub 3,4,5 with 5 or More GP services

Source: British Columbia Ministry of Health Services, Primary Care Data Repository, Fiscal 2010/2011.

33,028

238,702

|          | Averages age GP Amount Specialist Amount Diag Fac Amount GP Specialist and Diag Fac Amounts Pharmacy Costs | Diabetes Incentive No |        |        |        |        |        |        |  |  |  |
|----------|--|-----------------------|--------|--------|--------|--------|--------|--------|--|--|--|
|          | •  |                       |        |        |        |        |        |        |  |  |  |
|          | Averages   |                       |        |        | Year   |        |        |        |  |  |  |
|          |  | 200405                | 200506 | 200607 | 200708 | 200809 | 200910 | 201011 |  |  |  |
| Average  | GP Amount  | 470                   | 467    | 480    | 581    | 553    | 574    | 588    |  |  |  |
|          | Specialist Amount  | 524                   | 549    | 571    | 595    | 608    | 621    | 645    |  |  |  |
|          | Diag Fac Amount  | 462                   | 464    | 473    | 457    | 475    | 477    | 476    |  |  |  |
|          | GP Specialist and Diag Fac Amounts   | 1,456                 | 1,480  | 1,524  | 1,633  | 1,636  | 1,672  | 1,708  |  |  |  |
|          | Pharmacy Costs   | 1,014                 | 1,042  | 1,056  | 1,037  | 1,022  | 998    | 979    |  |  |  |
|          | Hospital Costs   | 2,583                 | 2,683  | 2,602  | 2,627  | 2,618  | 2,474  | 2,538  |  |  |  |
|          | Total Costs  | 5,053                 | 5,205  | 5,182  | 5,297  | 5,276  | 5,143  | 5,225  |  |  |  |
| Patients |  | 100768                | 96,953 | 93,442 | 87,772 | 91,731 | 102939 | 104037 |  |  |  |

#### Table 5: Average Annual Cost Summaries by Year for All Patients with Diabetes

|          |                                    |        |        | Diabe  | etes Incen | tive   |        |        |  |  |  |
|----------|------------------------------------|--------|--------|--------|------------|--------|--------|--------|--|--|--|
|          | A                                  |        |        |        | Yes        |        |        |        |  |  |  |
|          | Averages                           | Year   |        |        |            |        |        |        |  |  |  |
|          |                                    | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |
| Average  | GP Amount                          | 518    | 511    | 566    | 776        | 704    | 734    | 750    |  |  |  |
|          | Specialist Amount                  | 451    | 477    | 493    | 502        | 519    | 537    | 560    |  |  |  |
|          | Diag Fac Amount                    | 470    | 469    | 471    | 450        | 466    | 471    | 470    |  |  |  |
|          | GP Specialist and Diag Fac Amounts | 1,439  | 1,457  | 1,529  | 1,729      | 1,689  | 1,741  | 1,780  |  |  |  |
|          | Pharmacy Costs                     | 1,120  | 1,161  | 1,187  | 1,179      | 1,190  | 1,164  | 1,128  |  |  |  |
|          | Hospital Costs                     | 1,892  | 1,928  | 1,949  | 1,916      | 1,944  | 1,910  | 1,965  |  |  |  |
|          | Total Costs                        | 4,450  | 4,546  | 4,665  | 4,824      | 4,823  | 4,816  | 4,873  |  |  |  |
| Patients |                                    | 51,598 | 70,302 | 86,220 | 109769     | 117880 | 125739 | 134665 |  |  |  |

### Table 6:Average Annual Cost Summaries by Year for All Patients with Diabetes for<br/>RUB 3

|          |                                    |        |        | Diabe  | etes Incen | tive   |        |        |  |  |  |
|----------|------------------------------------|--------|--------|--------|------------|--------|--------|--------|--|--|--|
|          | Averages                           |        |        |        | No         |        |        |        |  |  |  |
|          | Averages                           | Year   |        |        |            |        |        |        |  |  |  |
|          |                                    | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |
| Average  | GP Amount                          | 358    | 352    | 361    | 422        | 408    | 418    | 424    |  |  |  |
|          | Specialist Amount                  | 271    | 278    | 289    | 289        | 302    | 305    | 320    |  |  |  |
|          | Diag Fac Amount                    | 341    | 339    | 347    | 325        | 341    | 340    | 339    |  |  |  |
|          | GP Specialist and Diag Fac Amounts | 970    | 969    | 997    | 1,036      | 1,050  | 1,063  | 1,083  |  |  |  |
|          | Pharmacy Costs                     | 794    | 804    | 807    | 753        | 745    | 720    | 700    |  |  |  |
|          | Hospital Costs                     | 666    | 674    | 644    | 582        | 609    | 566    | 568    |  |  |  |
|          | Total Costs                        | 2,431  | 2,447  | 2,447  | 2,371      | 2,404  | 2,349  | 2,351  |  |  |  |
| Patients |                                    | 72,436 | 68,772 | 65,799 | 59,560     | 62,577 | 69,941 | 69,708 |  |  |  |

**Resource Utilization Band 3** 

#### **Resource Utilization Band 3**

|          |                                    |        |        | Diabe  | etes Incen | tive   |        |        |
|----------|------------------------------------|--------|--------|--------|------------|--------|--------|--------|
|          | Avoragos                           |        |        |        | Yes        |        |        |        |
|          | Averages                           |        |        |        | Year       |        |        |        |
|          |                                    | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |
| Average  | GP Amount                          | 426    | 419    | 470    | 613        | 566    | 585    | 593    |
|          | Specialist Amount                  | 256    | 276    | 281    | 270        | 280    | 287    | 297    |
|          | Diag Fac Amount                    | 368    | 367    | 369    | 339        | 352    | 354    | 350    |
|          | GP Specialist and Diag Fac Amounts | 1,051  | 1,062  | 1,120  | 1,222      | 1,198  | 1,227  | 1,240  |
|          | Pharmacy Costs                     | 927    | 940    | 969    | 917        | 926    | 906    | 869    |
|          | Hospital Costs                     | 533    | 534    | 510    | 460        | 470    | 440    | 456    |
|          | Total Costs                        | 2,511  | 2,536  | 2,599  | 2,599      | 2,594  | 2,573  | 2,565  |
| Patients |                                    | 39,414 | 53,133 | 65,176 | 77,859     | 84,214 | 89,177 | 94,403 |

### Table 7:Average Annual Cost Summaries by Year for All Patients with Diabetes for<br/>RUB 4

**Resource Utilization Band 4** 

|          |                                    |        |        | Diabe  | etes Incen | tive   |        |        |  |  |  |  |
|----------|------------------------------------|--------|--------|--------|------------|--------|--------|--------|--|--|--|--|
|          | Averages                           |        | No     |        |            |        |        |        |  |  |  |  |
|          | Averages                           | Year   |        |        |            |        |        |        |  |  |  |  |
|          |                                    | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |  |
| Average  | GP Amount                          | 622    | 608    | 622    | 761        | 710    | 738    | 739    |  |  |  |  |
|          | Specialist Amount                  | 760    | 784    | 813    | 816        | 838    | 858    | 858    |  |  |  |  |
|          | Diag Fac Amount                    | 648    | 638    | 647    | 618        | 640    | 642    | 627    |  |  |  |  |
|          | GP Specialist and Diag Fac Amounts | 2,030  | 2,030  | 2,083  | 2,195      | 2,189  | 2,238  | 2,224  |  |  |  |  |
|          | Pharmacy Costs                     | 1,378  | 1,404  | 1,435  | 1,414      | 1,394  | 1,377  | 1,321  |  |  |  |  |
|          | Hospital Costs                     | 3,728  | 3,681  | 3,540  | 3,259      | 3,194  | 3,016  | 2,896  |  |  |  |  |
|          | Total Costs                        | 7,136  | 7,114  | 7,058  | 6,868      | 6,777  | 6,632  | 6,441  |  |  |  |  |
| Patients |                                    | 18,627 | 18,244 | 17,954 | 18,206     | 18,905 | 21,311 | 21,775 |  |  |  |  |

#### **Resource Utilization Band 4**

|          |                                    |        |        | Diabe  | etes Incen | tive   |        |        |  |  |  |  |
|----------|------------------------------------|--------|--------|--------|------------|--------|--------|--------|--|--|--|--|
|          | Avoragos                           |        |        |        | Yes        |        |        |        |  |  |  |  |
|          | Averages                           | Year   |        |        |            |        |        |        |  |  |  |  |
|          |                                    | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |  |
| Average  | GP Amount                          | 698    | 678    | 729    | 1,021      | 902    | 938    | 953    |  |  |  |  |
|          | Specialist Amount                  | 738    | 752    | 797    | 724        | 745    | 773    | 782    |  |  |  |  |
|          | Diag Fac Amount                    | 698    | 671    | 677    | 615        | 639    | 644    | 637    |  |  |  |  |
|          | GP Specialist and Diag Fac Amounts | 2,135  | 2,101  | 2,203  | 2,360      | 2,285  | 2,355  | 2,373  |  |  |  |  |
|          | Pharmacy Costs                     | 1,562  | 1,640  | 1,651  | 1,626      | 1,636  | 1,604  | 1,535  |  |  |  |  |
|          | Hospital Costs                     | 3,298  | 3,308  | 3,264  | 2,537      | 2,570  | 2,529  | 2,443  |  |  |  |  |
|          | Total Costs                        | 6,995  | 7,049  | 7,117  | 6,524      | 6,492  | 6,489  | 6,351  |  |  |  |  |
| Patients |                                    | 8,262  | 11,582 | 13,964 | 21,002     | 22,035 | 23,948 | 26,208 |  |  |  |  |

### Table 8:Average Annual Cost Summaries by Year for All Patients with Diabetes for<br/>RUB 5

**Resource Utilization Band 5** 

|          |                                    |        |        | Diabetes Incentive |        |        |        |        |  |  |  |  |  |
|----------|------------------------------------|--------|--------|--------------------|--------|--------|--------|--------|--|--|--|--|--|
|          | Avoragos                           | No     |        |                    |        |        |        |        |  |  |  |  |  |
|          | Avelages                           | Year   |        |                    |        |        |        |        |  |  |  |  |  |
|          |                                    | 200405 | 200506 | 200607             | 200708 | 200809 | 200910 | 201011 |  |  |  |  |  |
| Average  | GP Amount                          | 1,013  | 1,008  | 1,027              | 1,202  | 1,152  | 1,206  | 1,233  |  |  |  |  |  |
|          | Specialist Amount                  | 1,955  | 1,991  | 2,038              | 2,013  | 2,052  | 2,075  | 2,078  |  |  |  |  |  |
|          | Diag Fac Amount                    | 1,008  | 1,006  | 1,004              | 949    | 985    | 1,000  | 977    |  |  |  |  |  |
|          | GP Specialist and Diag Fac Amounts | 3,976  | 4,005  | 4,070              | 4,164  | 4,189  | 4,281  | 4,288  |  |  |  |  |  |
|          | Pharmacy Costs                     | 1,958  | 2,026  | 2,043              | 2,041  | 2,031  | 1,965  | 1,930  |  |  |  |  |  |
|          | Hospital Costs                     | 14,690 | 14,761 | 14,167             | 13,650 | 13,822 | 12,906 | 12,853 |  |  |  |  |  |
|          | Total Costs                        | 20,624 | 20,792 | 20,280             | 19,855 | 20,041 | 19,151 | 19,071 |  |  |  |  |  |
| Patients |                                    | 9,705  | 9,937  | 9,689              | 10,006 | 10,249 | 11,687 | 12,554 |  |  |  |  |  |

#### **Resource Utilization Band 5**

|          |                                    | Diabetes Incentive |        |        |        |        |        |        |  |  |  |  |
|----------|------------------------------------|--------------------|--------|--------|--------|--------|--------|--------|--|--|--|--|
|          | Averages                           | Yes                |        |        |        |        |        |        |  |  |  |  |
|          | Averages                           | Year               |        |        |        |        |        |        |  |  |  |  |
|          |                                    | 200405             | 200506 | 200607 | 200708 | 200809 | 200910 | 201011 |  |  |  |  |
| Average  | GP Amount                          | 1,069              | 1,048  | 1,121  | 1,465  | 1,331  | 1,394  | 1,425  |  |  |  |  |
|          | Specialist Amount                  | 1,798              | 1,815  | 1,844  | 1,732  | 1,819  | 1,852  | 1,912  |  |  |  |  |
|          | Diag Fac Amount                    | 1,007              | 1,011  | 1,001  | 928    | 962    | 969    | 965    |  |  |  |  |
|          | GP Specialist and Diag Fac Amounts | 3,875              | 3,874  | 3,965  | 4,125  | 4,112  | 4,215  | 4,302  |  |  |  |  |
|          | Pharmacy Costs                     | 2,125              | 2,275  | 2,273  | 2,189  | 2,259  | 2,149  | 2,109  |  |  |  |  |
|          | Hospital Costs                     | 12,584             | 12,322 | 12,606 | 11,121 | 11,432 | 11,130 | 11,209 |  |  |  |  |
|          | Total Costs                        | 18,584             | 18,471 | 18,844 | 17,435 | 17,802 | 17,494 | 17,619 |  |  |  |  |
| Patients |                                    | 3,922              | 5,587  | 7,080  | 10,908 | 11,631 | 12,614 | 14,054 |  |  |  |  |

#### 4. PATTERNS OF HOSPITAL UTILIZATION

Table 9 presents unadjusted data, for RUBs 3 to 5 for a number of hospital based indicators by year. As can be seen, patients who received incentive based care consistently had fewer hospital days per 1,000 patients.

As can be seen in Tables 9 to 12, patients who receive incentive based care consistently had fewer readmissions, overall, by RUB and by type of readmission (7, 15, or 30 day readmissions), per 1,000 admissions. There were, as expected, also significant increases in hospital days per 1,000 patients as one moved from RUB 3 to RUB 5. Finally, for "net" hospital admissions (admissions excluding transfers and day care) there was a consistent pattern, overall and by RUB level, in admissions over time from fiscal 2004/05 to fiscal 2010/11 such that patients who received incentive based care had fewer "net" admissions.

The next series of Tables (Tables 13 to 16) provide data on hospital lengths of stay for different definitions of admission. "Admissions" are all admissions less day care admissions. "Stays" are admissions less day care admissions and transfers. "Episodes" are admissions less day care admissions within 30 days. As can be seen from these tables, the average length of stay is shorter, overall and across RUB levels, for patients who received incentive based care.

### Table 9a:Average Annual Service Summaries by Year for All Patients with Diabetes<br/>Who Did Not Receive Incentive Based Care for All RUBS

#### All RUBs \*

|  |         |        | Diab   | etes Incen | tive   |         |         |  |  |  |
|--|---------|--------|--------|------------|--------|---------|---------|--|--|--|
| Averages   |         |        |        | No         |        |         |         |  |  |  |
| Averages   | Year    |        |        |            |        |         |         |  |  |  |
|  | 200405  | 200506 | 200607 | 200708     | 200809 | 200910  | 201011  |  |  |  |
| GP Services  | 14.2    | 14.4   | 14.4   | 14.9       | 14.2   | 14.2    | 14.3    |  |  |  |
| Specialist Services  | 7.1     | 8.0    | 8.2    | 8.2        | 8.1    | 7.9     | 8.2     |  |  |  |
| Diag Fac Service   | 33.0    | 34.2   | 35.0   | 35.9       | 36.7   | 36.7    | 36.4    |  |  |  |
| GP Specialist and Diag Fac Services                                  | 54.4    | 56.6   | 57.6   | 59.0       | 59.0   | 58.8    | 58.9    |  |  |  |
| Hospital Days per 1000 Patients                                      | 2449.6  | 2486.6 | 2368.7 | 2358.2     | 2337.7 | 2188.0  | 2288.2  |  |  |  |
| Hospital Admissions Incl Transfers and Day Care per 1000<br>Patients | 538.6   | 549.4  | 541.5  | 533.7      | 538.6  | 520.9   | 529.3   |  |  |  |
| Hospital Day Care Days per 1000 Patients                             | 228.7   | 241.8  | 245.2  | 245.8      | 250.2  | 248.7   | 252.3   |  |  |  |
| Hospital Transfers per 1000 Patients                                 | 25.5    | 26.3   | 24.4   | 22.9       | 23.3   | 20.8    | 20.3    |  |  |  |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care)  | 284.4   | 281.2  | 272.0  | 265.0      | 265.2  | 251.4   | 256.7   |  |  |  |
| Readmission Within 7 days per 1000 net Admissions                    | 55.3    | 54.8   | 57.5   | 56.4       | 57.8   | 56.6    | 57.0    |  |  |  |
| Readmission Within 15 days per 1000 net Admissions                   | 91.9    | 90.2   | 94.8   | 92.5       | 95.4   | 94.1    | 93.1    |  |  |  |
| Readmission Within 30 days per 1000 net Admissions                   | 137.3   | 133.2  | 138.3  | 135.1      | 138.5  | 138.0   | 137.7   |  |  |  |
| Age  | 63.1    | 63.2   | 63.0   | 63.1       | 63.1   | 63.2    | 63.4    |  |  |  |
| Attachment to Practice   | 80.4    | 80.7   | 80.0   | 80.2       | 79.7   | 79.3    | 79.4    |  |  |  |
| Patients   | 100,768 | 96,953 | 93,442 | 87,772     | 91,731 | 102,939 | 104,037 |  |  |  |

| <br>625  |        |        |        |            |         |         |         |
|--|--------|--------|--------|------------|---------|---------|---------|
|  |        |        | Diab   | etes Incer | ntive   |         |         |
| Avoragos   |        |        |        | Yes        |         |         |         |
| Avelages   |        |        |        | Year       |         |         |         |
|  | 200405 | 200506 | 200607 | 200708     | 200809  | 200910  | 201011  |
| GP Services  | 14.4   | 14.4   | 14.2   | 15.7       | 14.2    | 14.4    | 14.3    |
| Specialist Services  | 6.0    | 7.0    | 7.3    | 7.0        | 7.0     | 6.9     | 7.1     |
| Diag Fac Service   | 34.9   | 36.0   | 36.3   | 37.5       | 38.4    | 38.3    | 38.3    |
| GP Specialist and Diag Fac Services                                  | 55.3   | 57.3   | 57.8   | 60.1       | 59.6    | 59.6    | 59.7    |
| Hospital Days per 1000 Patients                                      | 1706.5 | 1716.2 | 1725.1 | 1669.5     | 1687.2  | 1635.4  | 1690.6  |
| Hospital Admissions Incl Transfers and Day Care per 1000<br>Patients | 452.5  | 456.7  | 455.3  | 441.0      | 447.6   | 447.4   | 456.0   |
| Hospital Day Care Days per 1000 Patients                             | 219.0  | 231.0  | 233.5  | 225.5      | 234.4   | 236.9   | 240.7   |
| Hospital Transfers per 1000 Patients                                 | 16.0   | 15.2   | 15.9   | 15.2       | 15.8    | 15.2    | 14.8    |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care)  | 217.4  | 210.5  | 205.9  | 200.3      | 197.4   | 195.3   | 200.5   |
| Readmission Within 7 days per 1000 net Admissions                    | 52.2   | 48.1   | 51.7   | 50.2       | 49.4    | 48.8    | 52.2    |
| Readmission Within 15 days per 1000 net Admissions                   | 86.9   | 79.7   | 79.8   | 80.7       | 80.8    | 80.2    | 84.3    |
| Readmission Within 30 days per 1000 net Admissions                   | 128.8  | 118.9  | 116.6  | 116.9      | 117.3   | 119.0   | 123.4   |
| Age  | 64.6   | 64.5   | 64.9   | 64.9       | 65.2    | 65.4    | 65.6    |
| Attachment to Practice   | 84.5   | 84.8   | 84.4   | 85.1       | 84.3    | 84.2    | 84.2    |
| Patients   | 51,598 | 70,302 | 86,220 | 109,769    | 117,880 | 125,739 | 134,665 |

#### All RUBs \*

## Table 10a:Average Annual Service Summaries by Year for All Patients with Diabetes<br/>Who Did Not Receive Incentive Based Care: RUB 3

**Resource Utilization Band 3** 

|  |        |        | Diab   | etes Incer | ntive  |        |        |  |  |  |
|--|--------|--------|--------|------------|--------|--------|--------|--|--|--|
| Averages   |        |        |        | No         |        |        |        |  |  |  |
| Averages   | Year   |        |        |            |        |        |        |  |  |  |
|  | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |
| GP Services  | 11.2   | 11.2   | 11.2   | 11.3       | 10.9   | 10.8   | 10.8   |  |  |  |
| Specialist Services  | 3.6    | 4.2    | 4.4    | 4.1        | 4.2    | 4.0    | 4.1    |  |  |  |
| Diag Fac Service   | 25.9   | 26.3   | 27.2   | 27.4       | 28.4   | 28.0   | 27.9   |  |  |  |
| GP Specialist and Diag Fac Services                                  | 40.7   | 41.7   | 42.8   | 42.8       | 43.5   | 42.8   | 42.7   |  |  |  |
| Hospital Days per 1000 Patients                                      | 608.5  | 606.9  | 562.3  | 522.2      | 534.9  | 491.9  | 501.5  |  |  |  |
| Hospital Admissions Incl Transfers and Day Care per 1000<br>Patients | 250.3  | 250.7  | 244.7  | 232.0      | 241.1  | 236.5  | 236.4  |  |  |  |
| Hospital Day Care Days per 1000 Patients                             | 156.8  | 160.8  | 161.1  | 155.3      | 164.3  | 166.6  | 166.0  |  |  |  |
| Hospital Transfers per 1000 Patients                                 | 3.3    | 3.5    | 2.7    | 2.2        | 2.7    | 1.6    | 1.8    |  |  |  |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care)  | 90.2   | 86.4   | 80.9   | 74.4       | 74.1   | 68.3   | 68.7   |  |  |  |
| Readmission Within 7 days per 1000 net Admissions                    | 23.1   | 21.4   | 25.0   | 22.6       | 23.7   | 24.7   | 22.1   |  |  |  |
| Readmission Within 15 days per 1000 net Admissions                   | 34.4   | 32.3   | 34.9   | 32.0       | 36.0   | 38.9   | 35.7   |  |  |  |
| Readmission Within 30 days per 1000 net Admissions                   | 50.6   | 47.0   | 49.2   | 48.0       | 49.6   | 52.3   | 50.1   |  |  |  |
| Age  | 62.2   | 62.2   | 62.0   | 61.8       | 61.9   | 61.8   | 61.8   |  |  |  |
| Attachment to Practice   | 82.5   | 82.8   | 82.2   | 82.3       | 82.0   | 81.6   | 81.8   |  |  |  |
| Patients   | 72,436 | 68,772 | 65,799 | 59,560     | 62,577 | 69,941 | 69,708 |  |  |  |

### Table 10b:Average Annual Service Summaries by Year for All Patients with Diabetes<br/>Who Received Incentive Based Care: RUB 3

**Resource Utilization Band 3** 

|  |        |        | Diabe  | etes Incen | tive   |        |        |  |  |  |
|--|--------|--------|--------|------------|--------|--------|--------|--|--|--|
| Avorages   |        |        |        | Yes        |        |        |        |  |  |  |
| Avelages   | Year   |        |        |            |        |        |        |  |  |  |
|  | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |
| GP Services  | 11.8   | 11.8   | 11.6   | 12.3       | 11.3   | 11.4   | 11.2   |  |  |  |
| Specialist Services  | 3.3    | 4.2    | 4.4    | 3.9        | 4.0    | 3.8    | 3.8    |  |  |  |
| Diag Fac Service   | 29.2   | 30.0   | 30.3   | 30.6       | 31.4   | 31.2   | 30.9   |  |  |  |
| GP Specialist and Diag Fac Services                                  | 44.2   | 45.9   | 46.3   | 46.8       | 46.6   | 46.5   | 45.9   |  |  |  |
| Hospital Days per 1000 Patients                                      | 463.8  | 463.6  | 440.6  | 394.7      | 395.1  | 373.9  | 378.6  |  |  |  |
| Hospital Admissions Incl Transfers and Day Care per 1000<br>Patients | 228.6  | 232.3  | 225.7  | 207.1      | 212.8  | 211.7  | 211.6  |  |  |  |
| Hospital Day Care Days per 1000 Patients                             | 154.7  | 162.6  | 161.5  | 149.2      | 155.9  | 158.7  | 158.4  |  |  |  |
| Hospital Transfers per 1000 Patients                                 | 2.2    | 1.9    | 1.8    | 1.3        | 1.5    | 1.2    | 1.4    |  |  |  |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care)  | 71.6   | 67.8   | 62.4   | 56.7       | 55.3   | 51.8   | 51.9   |  |  |  |
| Readmission Within 7 days per 1000 net Admissions                    | 20.5   | 19.4   | 17.9   | 17.9       | 15.5   | 20.6   | 23.9   |  |  |  |
| Readmission Within 15 days per 1000 net Admissions                   | 32.6   | 28.0   | 26.1   | 27.4       | 25.8   | 30.1   | 31.0   |  |  |  |
| Readmission Within 30 days per 1000 net Admissions                   | 45.0   | 37.7   | 37.4   | 37.2       | 37.6   | 42.4   | 42.0   |  |  |  |
| Age  | 63.9   | 63.8   | 64.1   | 63.6       | 63.9   | 64.0   | 64.3   |  |  |  |
| Attachment to Practice   | 86.3   | 86.6   | 86.2   | 86.8       | 86.2   | 86.2   | 86.4   |  |  |  |
| Patients   | 39,414 | 53,133 | 65,176 | 77,859     | 84,214 | 89,177 | 94,403 |  |  |  |

# Table 11a:Average Annual Service Summaries by Year for All Patients with Diabetes<br/>Who Did Not Receive Incentive Based Care: RUB 4

| Resource | Utilization | Band | 4 |
|----------|-------------|------|---|
| nesource | Cumbanon    | Dunu |   |

|  |        | Diabetes Incentive |        |        |        |        |        |  |  |  |  |
|--|--------|--------------------|--------|--------|--------|--------|--------|--|--|--|--|
| Averages   |        |                    |        | No     |        |        |        |  |  |  |  |
| Avelages   | Year   |                    |        |        |        |        |        |  |  |  |  |
|  | 200405 | 200506             | 200607 | 200708 | 200809 | 200910 | 201011 |  |  |  |  |
| GP Services  | 18.6   | 18.5               | 18.4   | 18.8   | 17.7   | 17.7   | 17.5   |  |  |  |  |
| Specialist Services  | 10.3   | 11.2               | 11.6   | 11.3   | 11.1   | 10.9   | 10.9   |  |  |  |  |
| Diag Fac Service   | 42.9   | 43.8               | 44.5   | 46.0   | 45.9   | 46.0   | 45.0   |  |  |  |  |
| GP Specialist and Diag Fac Services                                  | 71.8   | 73.5               | 74.6   | 76.1   | 74.7   | 74.6   | 73.3   |  |  |  |  |
| Hospital Days per 1000 Patients                                      | 3495.5 | 3363.6             | 3190.9 | 2913.9 | 2812.4 | 2584.3 | 2545.4 |  |  |  |  |
| Hospital Admissions Incl Transfers and Day Care per 1000<br>Patients | 860.6  | 852.8              | 832.5  | 781.7  | 788.5  | 750.1  | 724.1  |  |  |  |  |
| Hospital Day Care Days per 1000 Patients                             | 344.2  | 362.7              | 368.4  | 365.9  | 368.4  | 360.0  | 353.3  |  |  |  |  |
| Hospital Transfers per 1000 Patients                                 | 33.6   | 33.6               | 30.2   | 27.1   | 26.0   | 23.5   | 20.4   |  |  |  |  |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care)  | 482.9  | 456.5              | 433.8  | 388.7  | 394.1  | 366.6  | 350.4  |  |  |  |  |
| Readmission Within 7 days per 1000 net Admissions                    | 42.6   | 45.1               | 43.1   | 42.1   | 43.1   | 41.6   | 41.9   |  |  |  |  |
| Readmission Within 15 days per 1000 net Admissions                   | 70.7   | 67.4               | 70.2   | 67.3   | 68.5   | 66.8   | 66.3   |  |  |  |  |
| Readmission Within 30 days per 1000 net Admissions                   | 106.7  | 96.7               | 100.4  | 97.5   | 99.6   | 97.8   | 97.3   |  |  |  |  |
| Age  | 64.1   | 64.2               | 64.1   | 64.4   | 64.3   | 64.6   | 65.0   |  |  |  |  |
| Attachment to Practice   | 77.2   | 77.5               | 76.9   | 77.9   | 77.2   | 76.7   | 77.0   |  |  |  |  |
| Patients   | 18,627 | 18,244             | 17,954 | 18,206 | 18,905 | 21,311 | 21,775 |  |  |  |  |
|  |        |                    |        |        |        |        |        |  |  |  |  |

## Table 11b:Average Annual Service Summaries by Year for All Patients with Diabetes<br/>Who Received Incentive Based Care: RUB 4

|  |        |        | Diabe  | etes Incen | tive   |        |        |
|--|--------|--------|--------|------------|--------|--------|--------|
| A voreges  |        |        |        | Yes        |        |        |        |
| Averages   |        |        |        | Year       |        |        |        |
|  | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |
| GP Services  | 19.7   | 19.4   | 18.9   | 20.3       | 18.0   | 18.2   | 18.1   |
| Specialist Services  | 9.8    | 10.7   | 11.5   | 9.9        | 10.1   | 10.0   | 9.9    |
| Diag Fac Service   | 47.3   | 47.2   | 47.3   | 47.3       | 48.7   | 48.1   | 47.8   |
| GP Specialist and Diag Fac Services                                  | 76.9   | 77.4   | 77.7   | 77.6       | 76.8   | 76.2   | 75.8   |
| Hospital Days per 1000 Patients                                      | 2924.2 | 2872.6 | 2786.7 | 2129.7     | 2177.9 | 2074.3 | 2000.3 |
| Hospital Admissions Incl Transfers and Day Care per 1000<br>Patients | 817.6  | 804.9  | 804.9  | 670.0      | 686.1  | 680.9  | 669.9  |
| Hospital Day Care Days per 1000 Patients                             | 366.5  | 378.9  | 391.2  | 346.4      | 358.3  | 362.2  | 361.5  |
| Hospital Transfers per 1000 Patients                                 | 27.8   | 24.3   | 24.8   | 18.3       | 17.2   | 17.7   | 14.9   |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care)  | 423.3  | 401.7  | 388.9  | 305.3      | 310.6  | 301.0  | 293.5  |
| Readmission Within 7 days per 1000 net Admissions                    | 36.9   | 31.4   | 37.4   | 35.6       | 40.5   | 32.7   | 36.5   |
| Readmission Within 15 days per 1000 net Admissions                   | 59.2   | 53.9   | 57.1   | 55.7       | 61.2   | 53.8   | 58.9   |
| Readmission Within 30 days per 1000 net Admissions                   | 86.4   | 85.8   | 83.4   | 80.0       | 85.1   | 79.1   | 83.9   |
| Age  | 66.2   | 65.9   | 66.4   | 67.5       | 67.5   | 67.8   | 67.9   |
| Attachment to Practice   | 80.6   | 81.2   | 80.7   | 83.3       | 81.9   | 81.8   | 81.8   |
| Patients   | 8,262  | 11,582 | 13,964 | 21,002     | 22,035 | 23,948 | 26,208 |

**Resource Utilization Band 4** 

## Table 12a:Average Annual Service Summaries by Year for All Patients with Diabetes<br/>Who Did Not Receive Incentive Based Care: RUB 5

**Resource Utilization Band 5** 

|  |         |         | Diab    | etes Incer | ntive   |         |         |  |  |  |
|--|---------|---------|---------|------------|---------|---------|---------|--|--|--|
| Avorages   |         |         |         | No         |         |         |         |  |  |  |
| Avelages   | Year    |         |         |            |         |         |         |  |  |  |
|  | 200405  | 200506  | 200607  | 200708     | 200809  | 200910  | 201011  |  |  |  |
| GP Services  | 28.9    | 29.4    | 29.0    | 28.9       | 27.8    | 27.7    | 28.3    |  |  |  |
| Specialist Services  | 27.6    | 28.7    | 28.0    | 26.9       | 26.5    | 26.2    | 26.1    |  |  |  |
| Diag Fac Service   | 67.2    | 70.7    | 70.2    | 68.1       | 70.3    | 71.3    | 69.1    |  |  |  |
| GP Specialist and Diag Fac Services                                  | 123.6   | 128.8   | 127.3   | 123.9      | 124.6   | 125.3   | 123.5   |  |  |  |
| Hospital Days per 1000 Patients                                      | 14183.7 | 13885.5 | 13112.3 | 12275.9    | 12469.7 | 11615.7 | 11762.4 |  |  |  |
| Hospital Admissions Incl Transfers and Day Care per 1000<br>Patients | 2071.8  | 2059.5  | 2018.3  | 1878.4     | 1894.3  | 1804.8  | 1817.9  |  |  |  |
| Hospital Day Care Days per 1000 Patients                             | 543.8   | 580.7   | 587.8   | 566.0      | 556.1   | 537.2   | 556.6   |  |  |  |
| Hospital Transfers per 1000 Patients                                 | 175.9   | 171.1   | 161.0   | 137.9      | 144.3   | 130.6   | 123.3   |  |  |  |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care)  | 1352.1  | 1307.7  | 1269.5  | 1174.5     | 1194.0  | 1137.1  | 1138.0  |  |  |  |
| Readmission Within 7 days per 1000 net Admissions                    | 80.1    | 76.3    | 80.7    | 77.7       | 79.6    | 76.9    | 76.7    |  |  |  |
| Readmission Within 15 days per 1000 net Admissions                   | 135.0   | 131.4   | 136.2   | 130.5      | 134.3   | 129.9   | 126.6   |  |  |  |
| Readmission Within 30 days per 1000 net Admissions                   | 201.5   | 196.1   | 200.8   | 190.5      | 196.0   | 192.5   | 188.7   |  |  |  |
| Age  | 67.8    | 68.3    | 68.0    | 68.7       | 68.6    | 68.9    | 69.3    |  |  |  |
| Attachment to Practice   | 71.0    | 71.5    | 70.8    | 71.8       | 70.9    | 70.4    | 70.6    |  |  |  |
| Patients   | 9,705   | 9,937   | 9,689   | 10,006     | 10,249  | 11,687  | 12,554  |  |  |  |

### Table 12b:Average Annual Service Summaries by Year for All Patients with Diabetes<br/>Who Received Incentive Based Care: RUB 5

**Resource Utilization Band 5** 

|  |         | Diabetes Incentive |         |        |         |        |        |  |  |  |  |
|--|---------|--------------------|---------|--------|---------|--------|--------|--|--|--|--|
| Averages   |         |                    |         | Yes    |         |        |        |  |  |  |  |
| Avelages   | Year    |                    |         |        |         |        |        |  |  |  |  |
|  | 200405  | 200506             | 200607  | 200708 | 200809  | 200910 | 201011 |  |  |  |  |
| GP Services  | 29.1    | 29.5               | 29.1    | 30.3   | 27.8    | 27.9   | 28.5   |  |  |  |  |
| Specialist Services  | 24.8    | 25.8               | 25.3    | 23.1   | 23.5    | 23.2   | 23.9   |  |  |  |  |
| Diag Fac Service   | 66.8    | 69.7               | 69.4    | 68.1   | 69.7    | 69.7   | 69.9   |  |  |  |  |
| GP Specialist and Diag Fac Services                                  | 120.7   | 125.0              | 123.8   | 121.6  | 121.0   | 120.9  | 122.3  |  |  |  |  |
| Hospital Days per 1000 Patients                                      | 11629.8 | 11232.0            | 11455.8 | 9882.4 | 10113.0 | 9720.3 | 9926.2 |  |  |  |  |
| Hospital Admissions Incl Transfers and Day Care per 1000<br>Patients | 1933.7  | 1869.9             | 1879.9  | 1669.1 | 1695.6  | 1670.4 | 1698.7 |  |  |  |  |
| Hospital Day Care Days per 1000 Patients                             | 554.6   | 575.1              | 585.9   | 537.7  | 567.9   | 552.1  | 568.4  |  |  |  |  |
| Hospital Transfers per 1000 Patients                                 | 130.3   | 123.1              | 128.5   | 108.2  | 116.1   | 109.6  | 104.7  |  |  |  |  |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care)  | 1248.9  | 1171.6             | 1165.5  | 1023.2 | 1011.6  | 1008.6 | 1025.6 |  |  |  |  |
| Readmission Within 7 days per 1000 net Admissions                    | 81.5    | 75.8               | 77.7    | 71.3   | 68.1    | 68.2   | 70.2   |  |  |  |  |
| Readmission Within 15 days per 1000 net Admissions                   | 138.0   | 126.3              | 121.3   | 116.1  | 113.9   | 113.4  | 116.0  |  |  |  |  |
| Readmission Within 30 days per 1000 net Admissions                   | 207.4   | 187.1              | 177.5   | 169.5  | 167.7   | 169.4  | 172.2  |  |  |  |  |
| Age  | 68.5    | 68.6               | 68.8    | 69.9   | 70.0    | 70.3   | 70.6   |  |  |  |  |
| Attachment to Practice   | 74.2    | 75.0               | 74.4    | 76.8   | 75.3    | 74.8   | 74.2   |  |  |  |  |
| Patients   | 3,922   | 5,587              | 7,080   | 10,908 | 11,631  | 12,614 | 14,054 |  |  |  |  |

### Table 13:Average Hospital Stays by Year for All Patients with Diabetes Who were<br/>Admitted to Hospital (Excluding Day Care)

|  |         |         | Diabe   | etes Incen | tive    |         |         |
|--|---------|---------|---------|------------|---------|---------|---------|
| Averages   |         |         |         | No         |         |         |         |
| Averages   |         |         |         | Year       |         |         |         |
|  | 200405  | 200506  | 200607  | 200708     | 200809  | 200910  | 201011  |
| Patients with AC Stays   | 19,387  | 18,567  | 17,368  | 15,972     | 16,636  | 17,759  | 18,232  |
| Total AC Admissions  | 31,226  | 29,817  | 27,690  | 25,271     | 26,463  | 28,019  | 28,819  |
| Total AC Stays   | 28,654  | 27,263  | 25,412  | 23,263     | 24,326  | 25,878  | 26,704  |
| Total AC Episodes  | 24,719  | 23,631  | 21,898  | 20,121     | 20,956  | 22,306  | 23,026  |
| Total AC Days  | 223,798 | 217,637 | 198,420 | 185,414    | 191,494 | 199,624 | 211,801 |
| Average Acute Care Admissions (Admissions Excluding Day Care)      | 1.61    | 1.61    | 1.59    | 1.58       | 1.59    | 1.58    | 1.58    |
| Average Acute Care Admissions Excluding Transfers                  | 1.48    | 1.47    | 1.46    | 1.46       | 1.46    | 1.46    | 1.46    |
| Average Acute Care Episodes (Readmissions Combined with Admission) | 1.28    | 1.27    | 1.26    | 1.26       | 1.26    | 1.26    | 1.26    |
| Average Length of stay per regular admission                       | 7.17    | 7.30    | 7.17    | 7.34       | 7.24    | 7.12    | 7.35    |
| Average Length of stay per hospital stay                           | 7.81    | 7.98    | 7.81    | 7.97       | 7.87    | 7.71    | 7.93    |
| Average Length of stay per hospital episode                        | 9.05    | 9.21    | 9.06    | 9.21       | 9.14    | 8.95    | 9.20    |

#### All RUBs \*

|  | Diabetes Incentive |         |         |         |         |         |         |  |  |  |  |
|--|--------------------|---------|---------|---------|---------|---------|---------|--|--|--|--|
| Averages   | Yes                |         |         |         |         |         |         |  |  |  |  |
| Averages   | Year               |         |         |         |         |         |         |  |  |  |  |
|  | 200405             | 200506  | 200607  | 200708  | 200809  | 200910  | 201011  |  |  |  |  |
| Patients with AC Stays   | 7,910              | 10,577  | 12,828  | 15,834  | 16,848  | 17,573  | 19,142  |  |  |  |  |
| Total AC Admissions  | 12,047             | 15,871  | 19,124  | 23,650  | 25,125  | 26,464  | 28,995  |  |  |  |  |
| Total AC Stays   | 11,219             | 14,802  | 17,749  | 21,985  | 23,266  | 24,554  | 27,006  |  |  |  |  |
| Total AC Episodes  | 9,774              | 13,042  | 15,679  | 19,416  | 20,536  | 21,633  | 23,673  |  |  |  |  |
| Total AC Days  | 76,751             | 104,416 | 128,599 | 158,505 | 171,253 | 175,838 | 195,250 |  |  |  |  |
| Average Acute Care Admissions (Admissions Excluding Day Care)      | 1.52               | 1.50    | 1.49    | 1.49    | 1.49    | 1.51    | 1.51    |  |  |  |  |
| Average Acute Care Admissions Excluding Transfers                  | 1.42               | 1.40    | 1.38    | 1.39    | 1.38    | 1.40    | 1.41    |  |  |  |  |
| Average Acute Care Episodes (Readmissions Combined with Admission) | 1.24               | 1.23    | 1.22    | 1.23    | 1.22    | 1.23    | 1.24    |  |  |  |  |
| Average Length of stay per regular admission                       | 6.37               | 6.58    | 6.72    | 6.70    | 6.82    | 6.64    | 6.73    |  |  |  |  |
| Average Length of stay per hospital stay                           | 6.84               | 7.05    | 7.25    | 7.21    | 7.36    | 7.16    | 7.23    |  |  |  |  |
| Average Length of stay per hospital episode                        | 7.85               | 8.01    | 8.20    | 8.16    | 8.34    | 8.13    | 8.25    |  |  |  |  |

Source: British Columbia Ministry of Health Services, Primary Care Data Repository, Fiscal 2010/2011.

#### All RUBs \*

### Table 14:Average Hospital Stays by Year for All Patients with Diabetes who were<br/>Admitted to Hospital (Excluding Day Care): RUB 3

#### **Resource Utilization Band 3**

|  |        | Diabetes Incentive |        |        |        |        |        |  |  |  |  |  |
|--|--------|--------------------|--------|--------|--------|--------|--------|--|--|--|--|--|
| <b>A</b> verages   | No     |                    |        |        |        |        |        |  |  |  |  |  |
| Avtiagts   | Year   |                    |        |        |        |        |        |  |  |  |  |  |
|  | 200405 | 200506             | 200607 | 200708 | 200809 | 200910 | 201011 |  |  |  |  |  |
| Patients with AC Stays   | 5,652  | 5,181              | 4,645  | 3,878  | 4,077  | 4,193  | 4,201  |  |  |  |  |  |
| Total AC Admissions  | 6,777  | 6,181              | 5,499  | 4,568  | 4,805  | 4,890  | 4,911  |  |  |  |  |  |
| Total AC Stays   | 6,537  | 5,940              | 5,323  | 4,434  | 4,639  | 4,776  | 4,789  |  |  |  |  |  |
| Total AC Episodes  | 6,206  | 5,661              | 5,061  | 4,221  | 4,409  | 4,526  | 4,549  |  |  |  |  |  |
| Total AC Days  | 32,723 | 30,679             | 26,395 | 21,855 | 23,186 | 22,747 | 23,391 |  |  |  |  |  |
| Average Acute Care Admissions (Admissions Excluding Day<br>Care)   | 1.20   | 1.19               | 1.18   | 1.18   | 1.18   | 1.17   | 1.17   |  |  |  |  |  |
| Average Acute Care Admissions Excluding Transfers                  | 1.16   | 1.15               | 1.15   | 1.14   | 1.14   | 1.14   | 1.14   |  |  |  |  |  |
| Average Acute Care Episodes (Readmissions Combined with Admission) | 1.10   | 1.09               | 1.09   | 1.09   | 1.08   | 1.08   | 1.08   |  |  |  |  |  |
| Average Length of stay per regular admission                       | 4.83   | 4.96               | 4.80   | 4.78   | 4.83   | 4.65   | 4.76   |  |  |  |  |  |
| Average Length of stay per hospital stay                           | 5.01   | 5.16               | 4.96   | 4.93   | 5.00   | 4.76   | 4.88   |  |  |  |  |  |
| Average Length of stay per hospital episode                        | 5.27   | 5.42               | 5.22   | 5.18   | 5.26   | 5.03   | 5.14   |  |  |  |  |  |

#### **Resource Utilization Band 3**

|                                      |  |   | Diabe    | etes Incen  | tive  |  |   |  |
|--------------------------------------|--|---|----------|---|---|--|---|--|
| A verages                            |  |   |          | Yes   |   |  |   |  |
| Averages                             |  |   |          | Year  |   |  |   |  |
|                                      | 200405   | 200506  | 200607   | 200708  | 200809  | 200910   | 201011  |  |
| nys                                  | 2,499  | 3,232   | 3,653    | 3,976   | 4,195   | 4,149  | 4,429   |  |
| s                                    | 2,911  | 3,703   | 4,185    | 4,513   | 4,787   | 4,726  | 5,028   |  |
|                                      | 2,824  | 3,603   | 4,067    | 4,412   | 4,657   | 4,622  | 4,900   |  |
|                                      | 2,697  | 3,467   | 3,915    | 4,248   | 4,482   | 4,426  | 4,694   |  |
|                                      | 12,182   | 15,993  | 18,190   | 19,119  | 20,139  | 19,188   | 20,785  |  |
| Admissions (Admissions Excluding Day |  |   |          |   |   |  |   |  |
|                                      | 1.16   | 1.15  | 1.15     | 1.14  | 1.14  | 1.14   | 1.14  |  |
| Admissions Excluding Transfers       | 1.13   | 1.11  | 1.11     | 1.11  | 1.11  | 1.11   | 1.11  |  |
| Episodes (Readmissions Combined with |  |   |          |   |   |  |   |  |
|                                      | 1.08   | 1.07  | 1.07     | 1.07  | 1.07  | 1.07   | 1.06  |  |
| tay per regular admission            | 4.18   | 4.32  | 4.35     | 4.24  | 4.21  | 4.06   | 4.13  |  |
| tay per hospital stay                | 4.31   | 4.44  | 4.47     | 4.33  | 4.32  | 4.15   | 4.24  |  |
| tay per hospital episode             | 4.52   | 4.61  | 4.65     | 4.50  | 4.49  | 4.34   | 4.43  |  |
|                                      | Averages         ays         s         s         Admissions (Admissions Excluding Day         Admissions Excluding Transfers         Episodes (Readmissions Combined with         tay per regular admission         tay per hospital stay         tay per hospital episode | Averages200405ays2,499as2,911s2,8242,8242,69712,18212,182Admissions (Admissions Excluding Day<br>1.161.13Episodes (Readmissions Combined with<br>1.081.08tay per regular admission4.18tay per hospital stay4.31tay per hospital episode4.52 | Averages | Averages         Diabatic           Zoodatos         Zoodatos <thzoodatos< th=""> <thzoodatos< th=""> <thzooda< th=""><th>NetworkAveragesDiabetes IncentVer<th colsp<="" th=""><th>Diabetes IncentiveDiabetes IncentiveVer</th><th>NiewersenDiabetersen</th></th></th></thzooda<></thzoodatos<></thzoodatos<> | NetworkAveragesDiabetes IncentVer <th colsp<="" th=""><th>Diabetes IncentiveDiabetes IncentiveVer</th><th>NiewersenDiabetersen</th></th> | <th>Diabetes IncentiveDiabetes IncentiveVer</th> <th>NiewersenDiabetersen</th> | Diabetes IncentiveDiabetes IncentiveVer | NiewersenDiabetersen |

### Table 15:Average Hospital Stays by Year for All Patients with Diabetes who were<br/>Admitted to Hospital (Excluding Day Care): RUB 4

#### **Resource Utilization Band 4**

|  |  |        | Diabetes Incentive |        |        |        |        |        |  |  |  |  |  |
|--|--|--------|--------------------|--------|--------|--------|--------|--------|--|--|--|--|--|
|  | Averages   | No     |                    |        |        |        |        |        |  |  |  |  |  |
|  | Avitages   | Year   |                    |        |        |        |        |        |  |  |  |  |  |
|  |  | 200405 | 200506             | 200607 | 200708 | 200809 | 200910 | 201011 |  |  |  |  |  |
|  | Patients with AC Stays   | 6,653  | 6,268              | 5,886  | 5,391  | 5,669  | 6,001  | 5,893  |  |  |  |  |  |
|  | Total AC Admissions  | 9,620  | 8,941              | 8,331  | 7,571  | 7,942  | 8,314  | 8,074  |  |  |  |  |  |
|  | Total AC Stays   | 8,995  | 8,328              | 7,789  | 7,077  | 7,450  | 7,813  | 7,629  |  |  |  |  |  |
|  | Total AC Episodes  | 8,035  | 7,523              | 7,007  | 6,387  | 6,708  | 7,049  | 6,887  |  |  |  |  |  |
|  | Total AC Days  | 58,700 | 54,748             | 50,675 | 46,389 | 46,205 | 47,402 | 47,733 |  |  |  |  |  |
|  | Average Acute Care Admissions (Admissions Excluding Day<br>Care)   | 1.45   | 1.43               | 1.42   | 1.40   | 1.40   | 1.39   | 1.37   |  |  |  |  |  |
|  | Average Acute Care Admissions Excluding Transfers                  | 1.35   | 1.33               | 1.32   | 1.31   | 1.31   | 1.30   | 1.29   |  |  |  |  |  |
|  | Average Acute Care Episodes (Readmissions Combined with Admission) | 1.21   | 1.20               | 1.19   | 1.18   | 1.18   | 1.17   | 1.17   |  |  |  |  |  |
|  | Average Length of stay per regular admission                       | 6.10   | 6.12               | 6.08   | 6.13   | 5.82   | 5.70   | 5.91   |  |  |  |  |  |
|  | Average Length of stay per hospital stay                           | 6.53   | 6.57               | 6.51   | 6.55   | 6.20   | 6.07   | 6.26   |  |  |  |  |  |
|  | Average Length of stay per hospital episode                        | 7.31   | 7.28               | 7.23   | 7.26   | 6.89   | 6.72   | 6.93   |  |  |  |  |  |

#### **Resource Utilization Band 4**

|  |  |        |        | Diabe  | etes Incen | tive   |        |        |  |  |  |  |
|--|--|--------|--------|--------|------------|--------|--------|--------|--|--|--|--|
|  | Averages   |        |        |        | Yes        |        |        |        |  |  |  |  |
|  | Averages   | Year   |        |        |            |        |        |        |  |  |  |  |
|  |  | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |  |
|  | Patients with AC Stays   | 2,678  | 3,599  | 4,311  | 5,112      | 5,461  | 5,770  | 6,125  |  |  |  |  |
|  | Total AC Admissions  | 3,727  | 4,934  | 5,777  | 6,796      | 7,222  | 7,632  | 8,082  |  |  |  |  |
|  | Total AC Stays   | 3,497  | 4,653  | 5,430  | 6,412      | 6,843  | 7,209  | 7,692  |  |  |  |  |
|  | Total AC Episodes  | 3,195  | 4,254  | 4,977  | 5,899      | 6,261  | 6,639  | 7,047  |  |  |  |  |
|  | Total AC Days  | 21,132 | 28,883 | 33,450 | 37,454     | 40,095 | 41,002 | 42,950 |  |  |  |  |
|  | Average Acute Care Admissions (Admissions Excluding Day Care)      | 1.39   | 1.37   | 1.34   | 1.33       | 1.32   | 1.32   | 1.32   |  |  |  |  |
|  | Average Acute Care Admissions Excluding Transfers                  | 1.31   | 1.29   | 1.26   | 1.25       | 1.25   | 1.25   | 1.26   |  |  |  |  |
|  | Average Acute Care Episodes (Readmissions Combined with Admission) | 1.19   | 1.18   | 1.15   | 1.15       | 1.15   | 1.15   | 1.15   |  |  |  |  |
|  | Average Length of stay per regular admission                       | 5.67   | 5.85   | 5.79   | 5.51       | 5.55   | 5.37   | 5.31   |  |  |  |  |
|  | Average Length of stay per hospital stay                           | 6.04   | 6.21   | 6.16   | 5.84       | 5.86   | 5.69   | 5.58   |  |  |  |  |
|  | Average Length of stay per hospital episode                        | 6.61   | 6.79   | 6.72   | 6.35       | 6.40   | 6.18   | 6.09   |  |  |  |  |

### Table 16:Average Hospital Stays by Year for All Patients with Diabetes who were<br/>Admitted to Hospital (Excluding Day Care): RUB 5

**Resource Utilization Band 5** 

|  |  |         | Diabetes Incentive |         |         |         |         |         |  |  |  |  |  |
|--|--|---------|--------------------|---------|---------|---------|---------|---------|--|--|--|--|--|
|  | Avorages   |         |                    |         | No      |         |         |         |  |  |  |  |  |
|  | Averages   | Year    |                    |         |         |         |         |         |  |  |  |  |  |
|  |  | 200405  | 200506             | 200607  | 200708  | 200809  | 200910  | 201011  |  |  |  |  |  |
|  | Patients with AC Stays   | 7,082   | 7,118              | 6,837   | 6,703   | 6,890   | 7,565   | 8,138   |  |  |  |  |  |
|  | Total AC Admissions  | 14,829  | 14,695             | 13,860  | 13,132  | 13,716  | 14,815  | 15,834  |  |  |  |  |  |
|  | Total AC Stays   | 13,122  | 12,995             | 12,300  | 11,752  | 12,237  | 13,289  | 14,286  |  |  |  |  |  |
|  | Total AC Episodes  | 10,478  | 10,447             | 9,830   | 9,513   | 9,839   | 10,731  | 11,590  |  |  |  |  |  |
|  | Total AC Days  | 132,375 | 132,210            | 121,350 | 117,170 | 122,103 | 129,475 | 140,677 |  |  |  |  |  |
|  | Average Acute Care Admissions (Admissions Excluding Day<br>Care)   | 2.09    | 2.06               | 2.03    | 1.96    | 1.99    | 1.96    | 1.95    |  |  |  |  |  |
|  | Average Acute Care Admissions Excluding Transfers                  | 1.85    | 1.83               | 1.80    | 1.75    | 1.78    | 1.76    | 1.76    |  |  |  |  |  |
|  | Average Acute Care Episodes (Readmissions Combined with Admission) | 1.48    | 1.47               | 1.44    | 1.42    | 1.43    | 1.42    | 1.42    |  |  |  |  |  |
|  | Average Length of stay per regular admission                       | 8.93    | 9.00               | 8.76    | 8.92    | 8.90    | 8.74    | 8.88    |  |  |  |  |  |
|  | Average Length of stay per hospital stay                           | 10.09   | 10.17              | 9.87    | 9.97    | 9.98    | 9.74    | 9.85    |  |  |  |  |  |
|  | Average Length of stay per hospital episode                        | 12.63   | 12.66              | 12.34   | 12.32   | 12.41   | 12.07   | 12.14   |  |  |  |  |  |

**Resource Utilization Band 5** 

|  |  | Diabetes Incentive |        |        |         |         |         |         |  |  |  |
|--|--|--------------------|--------|--------|---------|---------|---------|---------|--|--|--|
|  | Averages   | Yes                |        |        |         |         |         |         |  |  |  |
|  | Averages   | Year               |        |        |         |         |         |         |  |  |  |
|  |  | 200405             | 200506 | 200607 | 200708  | 200809  | 200910  | 201011  |  |  |  |
|  | Patients with AC Stays   | 2,733              | 3,746  | 4,864  | 6,746   | 7,192   | 7,654   | 8,588   |  |  |  |
|  | Total AC Admissions  | 5,409              | 7,234  | 9,162  | 12,341  | 13,116  | 14,106  | 15,885  |  |  |  |
|  | Total AC Stays   | 4,898              | 6,546  | 8,252  | 11,161  | 11,766  | 12,723  | 14,414  |  |  |  |
|  | Total AC Episodes  | 3,882              | 5,321  | 6,787  | 9,269   | 9,793   | 10,568  | 11,932  |  |  |  |
|  | Total AC Days  | 43,437             | 59,540 | 76,959 | 101,932 | 111,019 | 115,648 | 131,515 |  |  |  |
|  | Average Acute Care Admissions (Admissions Excluding Day Care)      | 1.98               | 1.93   | 1.88   | 1.83    | 1.82    | 1.84    | 1.85    |  |  |  |
|  | Average Acute Care Admissions Excluding Transfers                  | 1.79               | 1.75   | 1.70   | 1.65    | 1.64    | 1.66    | 1.68    |  |  |  |
|  | Average Acute Care Episodes (Readmissions Combined with Admission) | 1.42               | 1.42   | 1.40   | 1.37    | 1.36    | 1.38    | 1.39    |  |  |  |
|  | Average Length of stay per regular admission                       | 8.03               | 8.23   | 8.40   | 8.26    | 8.46    | 8.20    | 8.28    |  |  |  |
|  | Average Length of stay per hospital stay                           | 8.87               | 9.10   | 9.33   | 9.13    | 9.44    | 9.09    | 9.12    |  |  |  |
|  | Average Length of stay per hospital episode                        | 11.19              | 11.19  | 11.34  | 11.00   | 11.34   | 10.94   | 11.02   |  |  |  |

#### 5. A1C TESTS

Table 17 shows that patients who received incentive based care consistently, over time and across RUBs, had more A1C tests than patients who did not receive incentive based care.

#### Table 17: Average Number of A1C Tests by Year for All Patients with Diabetes

|                        |        |        | Diab   | etes Incen | tive   |        |        |  |  |  |  |  |  |  |
|------------------------|--------|--------|--------|------------|--------|--------|--------|--|--|--|--|--|--|--|
| Average                | No     |        |        |            |        |        |        |  |  |  |  |  |  |  |
| Number of<br>A1C Tests | Year   |        |        |            |        |        |        |  |  |  |  |  |  |  |
|                        | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |  |  |  |  |
| RUB                    |        |        |        |            |        |        |        |  |  |  |  |  |  |  |
| 3                      | 1.44   | 1.43   | 1.42   | 1.34       | 1.36   | 1.37   | 1.36   |  |  |  |  |  |  |  |
| 4                      | 1.44   | 1.46   | 1.42   | 1.46       | 1.42   | 1.45   | 1.45   |  |  |  |  |  |  |  |
| 5                      | 1.50   | 1.53   | 1.53   | 1.48       | 1.46   | 1.50   | 1.51   |  |  |  |  |  |  |  |

|           |        |        | Diabo  | etes Incen | tive   |        |        |  |  |  |  |  |  |  |
|-----------|--------|--------|--------|------------|--------|--------|--------|--|--|--|--|--|--|--|
| Average   |        | Yes    |        |            |        |        |        |  |  |  |  |  |  |  |
| A1C Tests | Year   |        |        |            |        |        |        |  |  |  |  |  |  |  |
|           | 200405 | 200506 | 200607 | 200708     | 200809 | 200910 | 201011 |  |  |  |  |  |  |  |
| RUB       |        |        |        |            |        |        |        |  |  |  |  |  |  |  |
| 3         | 2.29   | 2.36   | 2.39   | 2.39       | 2.42   | 2.43   | 2.46   |  |  |  |  |  |  |  |
| 4         | 2.43   | 2.49   | 2.52   | 2.59       | 2.61   | 2.61   | 2.62   |  |  |  |  |  |  |  |
| 5         | 2.48   | 2.56   | 2.61   | 2.67       | 2.66   | 2.66   | 2.67   |  |  |  |  |  |  |  |

#### 6. ADJUSTED COST UTILIZATION AND HOSPITAL DATA

To summarize, Tables 18 and 19 provide basic, unadjusted data on numbers of patients and costs by age, gender and attachment to practice. As can be seen in Table 19, the average, annual unadjusted costs for patients who did not, and did, receive incentive based care were \$5,225 and \$4,873, respectively.

When one adjusts for differences in the distribution of age, gender and RUB levels, annual costs are still somewhat lower for patients who received incentive based care, compared to those who did not. Table 20 presents data on comparative costs by RUB level. For RUB 3, annual costs were higher for patients who received incentive based care. For RUBs 4 and 5 the reverse is true, as the annual costs for patients who received incentive based care was lower than for patients who did not. Essentially, all of the savings are in hospital costs.

Table 21 shows the overall comparative costs for RUBs 3, 4 and 5 combined. The average, annual, adjusted cost for patients who did not receive incentive based care was \$5,059, while it was \$4,993 for those who did receive incentive based care. However, this group also had a higher percentage of attachment to practice. Because there is an inverse relationship between attachment to practice and costs, it may also be appropriate to adjust for attachment levels which we do below.

In terms of hospital utilization, data by RUB level is presented in Table 22 and, overall, in Table 23. These data are adjusted for age, gender and RUB level and contain much of the same information contained in Tables 9 to 16. While there are some differences, the overall results of shorter lengths of stay, number of hospital days per 1,000, for patients who received incentive based care continued to hold.

With regard to adjustments by age, gender, RUB and attachment level, overall costs were greater for patients who received incentive based care. Tables 24 and 25 present comparative, average, annual, adjusted, total costs by RUB and shows that total costs were higher for patients who received incentive based care for RUBs 3 and 4 and overall. The annual costs for patients who received incentive based care were \$5,091 compared to \$4,943 for those who did not. Table 26, however, indicates that in terms of hospital related figures, those who received incentive based care incentive based care still had shorter lengths of stay and fewer hospital days than patients who did not receive incentive based care.

Our analysis is based on a selected sample. There are some patients who are outside our selection parameters who also receive incentive based care. Thus, the total cost of diabetes incentives is greater than the total cost of incentives in our sample. However, cost avoidance data are limited to our sample. Thus, in order to obtain a bottom line estimate of the cost implications of incentives we include all costs for incentives and compare these costs to the costs potentially avoided due to the use of incentive payments.

The bottom line appears to be that the diabetes incentive has resulted in a loss of \$24.7 million, i.e., the cost of the incentives and \$3.1 million over and above the cost of the incentives (see Table 27). It should be noted, however, that the cost results for the other three chronic conditions (documented in other reports) are positive so, on balance, it does appear that, overall, for

the four chronic conditions of diabetes, chf, COPD and hypertension, incentive payments do appear to result in net cost avoidance.

|                        |         |          |                   | Ince   | ntive              |                              |        |        |  |  |
|------------------------|---------|----------|-------------------|--------|--------------------|------------------------------|--------|--------|--|--|
|                        |         | N        | 0                 |        | Yes                |                              |        |        |  |  |
| Averages for Diabetes  | Nu      | imber of | f Patient         | s      | Number of Patients |                              |        |        |  |  |
|                        |         | Resou    | rce Utili<br>Band | zation |                    | Resource Utilization<br>Band |        |        |  |  |
|                        | All     | 3        | 4                 | 5      | All                | 3                            | 4      | 5      |  |  |
| All                    | 104,037 | 69,708   | 21,775            | 12,554 | 134,665            | 94,403                       | 26,208 | 14,054 |  |  |
| Client Age Group       |         |          |                   |        |                    |                              |        |        |  |  |
| 0 - 44                 | 11,293  | 8,244    | 2,462             | 587    | 7,816              | 6,147                        | 1,319  | 350    |  |  |
| 45 - 59                | 27,153  | 20,396   | 4,452             | 2,305  | 32,661             | 25,680                       | 4,838  | 2,143  |  |  |
| 60 - 69                | 27,339  | 19,021   | 5,369             | 2,949  | 39,644             | 28,818                       | 7,241  | 3,585  |  |  |
| 70 - 79                | 23,300  | 14,333   | 5,449             | 3,518  | 34,800             | 22,785                       | 7,608  | 4,407  |  |  |
| 80 and over            | 14,952  | 7,714    | 4,043             | 3,195  | 19,744             | 10,973                       | 5,202  | 3,569  |  |  |
| Gender                 |         |          |                   |        |                    |                              |        |        |  |  |
| Females                | 53,187  | 36,535   | 11,175            | 5,477  | 62,972             | 44,923                       | 12,117 | 5,932  |  |  |
| Males                  | 50,850  | 33,173   | 10,600            | 7,077  | 71,693             | 49,480                       | 14,091 | 8,122  |  |  |
| Attachment to Practice |         |          |                   |        |                    |                              |        |        |  |  |
| 1. Less than 40%       | 3,935   | 1,854    | 1,016             | 1,065  | 2,456              | 1,055                        | 592    | 809    |  |  |
| 2. 40% - 59%           | 16,205  | 9,304    | 3,864             | 3,037  | 13,940             | 7,983                        | 3,163  | 2,794  |  |  |
| 3. 60% - 79%           | 22,616  | 13,874   | 5,277             | 3,465  | 25,646             | 15,795                       | 5,907  | 3,944  |  |  |
| 4. 80% - 89%           | 18,844  | 12,904   | 3,920             | 2,020  | 25,135             | 17,635                       | 5,014  | 2,486  |  |  |
| 5. 90% or More         | 42,437  | 31,772   | 7,698             | 2,967  | 67,488             | 51,935                       | 11,532 | 4,021  |  |  |

### Table 18:Number of Patients with Diabetes Who Did, and Did Not, Receive Incentive<br/>Based Care (April 2010 to March 2011)

|                        | Incentive |         |         |          |                    |                             |        |        |  |  |  |  |
|------------------------|-----------|---------|---------|----------|--------------------|-----------------------------|--------|--------|--|--|--|--|
|                        |           | No      | )       |          |                    | Z                           | les    |        |  |  |  |  |
|                        | Nur       | nber of | Patien  | its      | Number of Patients |                             |        |        |  |  |  |  |
| Averages for Diabetes  |           | Resou   | rce Uti | lization |                    | <b>Resource Utilization</b> |        |        |  |  |  |  |
|                        | . 11      | Band    |         |          | 4 11               | Band                        |        |        |  |  |  |  |
|                        | All       | 3       | 4       | 3        | All                | 3                           | 4      | 5      |  |  |  |  |
| All                    | 5,225     | 2,351   | 6,441   | 19,071   | 4,873              | 2,565                       | 6,351  | 17,619 |  |  |  |  |
| Client Age Group       |           |         |         |          |                    |                             |        |        |  |  |  |  |
| 0 - 44                 | 3,839     | 1,923   | 6,487   | 19,647   | 3,563              | 2,002                       | 6,859  | 18,564 |  |  |  |  |
| 45 - 59                | 3,917     | 1,896   | 5,726   | 18,301   | 3,527              | 2,006                       | 5,835  | 16,543 |  |  |  |  |
| 60 - 69                | 4,830     | 2,251   | 6,080   | 19,187   | 4,465              | 2,428                       | 6,149  | 17,441 |  |  |  |  |
| 70 - 79                | 6,270     | 2,909   | 6,801   | 19,141   | 5,734              | 3,095                       | 6,582  | 17,913 |  |  |  |  |
| 80 and over            | 7,738     | 3,221   | 7,192   | 19,337   | 6,920              | 3,449                       | 6,648  | 17,990 |  |  |  |  |
| Gender                 |           |         |         |          |                    |                             |        |        |  |  |  |  |
| Females                | 4,968     | 2,415   | 6,559   | 18,750   | 4,859              | 2,699                       | 6,596  | 17,669 |  |  |  |  |
| Males                  | 5,493     | 2,280   | 6,316   | 19,320   | 4,886              | 2,444                       | 6,141  | 17,583 |  |  |  |  |
| Attachment to Practice |           |         |         |          |                    |                             |        |        |  |  |  |  |
| 1. Less than 40%       | 12,001    | 3,508   | 9,539   | 29,133   | 14,903             | 3,958                       | 11,428 | 31,720 |  |  |  |  |
| 2. 40% - 59%           | 8,041     | 2,757   | 8,355   | 23,830   | 8,520              | 3,057                       | 8,598  | 24,041 |  |  |  |  |
| 3. 60% - 79%           | 6,334     | 2,586   | 7,101   | 20,173   | 6,348              | 2,878                       | 7,375  | 18,707 |  |  |  |  |
| 4. 80% - 89%           | 4,552     | 2,269   | 6,186   | 15,960   | 4,521              | 2,509                       | 6,290  | 15,233 |  |  |  |  |
| 5. 90% or More         | 3,229     | 2,096   | 4,747   | 11,420   | 3,325              | 2,385                       | 4,977  | 10,729 |  |  |  |  |

Table 19:Total Cost of Diabetes for Patients Who Did, and Did Not, Receive Incentive<br/>Based Care (April 2010 to March 2011)

Source: British Columbia Ministry of Health Services, Primary Care Data Repository, Fiscal 2010/2011

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|  |              |           | <b>Resource Utiliz</b> | ation Band |              |           |
|--|--------------|-----------|------------------------|------------|--------------|-----------|
|  | 3            |           | 4                      |            | 5            |           |
|  | Diabetes In  | centive   | Diabetes In            | centive    | Diabetes Ir  | centive   |
|  | No Incentive | Incentive | No Incentive           | Incentive  | No Incentive | Incentive |
| GP Amount                                    | 428          | 589       | 741                    | 951        | 1,234        | 1,424     |
| Specialist Amount                            | 322          | 295       | 851                    | 790        | 2,076        | 1,914     |
| Diag Fac Amount                              | 343          | 347       | 632                    | 633        | 980          | 963       |
| GP Specialist and Diag Fac Amounts           | 1,094        | 1,231     | 2,224                  | 2,374      | 4,289        | 4,301     |
| Hospital Costs                               | 576          | 450       | 2,905                  | 2,450      | 12,883       | 11,190    |
| Pharmacy Costs                               | 710          | 863       | 1,322                  | 1,542      | 1,905        | 2,127     |
| Total Cost                                   | 2,379        | 2,544     | 6,451                  | 6,367      | 19,077       | 17,618    |
| Attachment to Practice                       | 82.20        | 86.15     | 77.57                  | 81.42      | 70.84        | 74.04     |
| Attachment to Practice, Excluding Incentives | 81.69        | 83.99     | 76.85                  | 79.13      | 70.01        | 71.82     |

### Table 20:Annual Costs for Diabetes Adjusted for Gender and Age Group within RUB<br/>(April 2010 to March 2011)

Table 21:Annual Costs for Diabetes Adjusted for RUB, Gender, and Age Group<br/>(April 2010 to March 2011)

|  | Diabetes Incentive |           |  |
|--|--------------------|-----------|--|
|  | No Incentive       | Incentive |  |
| GP Amount                                    | 581                | 755       |  |
| Specialist Amount                            | 624                | 575       |  |
| Diag Fac Amount                              | 472                | 473       |  |
| GP Specialist and Diag Fac Amounts           | 1,677              | 1,803     |  |
| Hospital Costs                               | 2,416              | 2,049     |  |
| Pharmacy Costs                               | 966                | 1,141     |  |
| Total Cost                                   | 5,059              | 4,993     |  |
| Attachment to Practice                       | 80.00              | 83.85     |  |
| Attachment to Practice, Excluding Incentives | 79.41              | 81.65     |  |

Source: British Columbia Ministry of Health Services, Primary Care Data Repository, Fiscal 2010/2011

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|  | Resource Utilization Band |           |                    |           |                    |           |
|--|---------------------------|-----------|--------------------|-----------|--------------------|-----------|
|  | 3                         |           | 4                  |           | 5                  |           |
|  | Diabetes Incentive        |           | Diabetes Incentive |           | Diabetes Incentive |           |
|  | No<br>Incentive           | Incentive | No<br>Incentive    | Incentive | No<br>Incentive    | Incentive |
| GP Services  | 10.8                      | 11.2      | 17.4               | 18.1      | 28.3               | 28.5      |
| Specialist Services  | 4.1                       | 3.8       | 10.8               | 10.0      | 26.1               | 23.9      |
| Diag Fac Service   | 28.3                      | 30.7      | 45.3               | 47.5      | 69.0               | 69.9      |
| GP Specialist and Diag Fac Services                                    | 43.2                      | 45.6      | 73.5               | 75.7      | 123.4              | 122.3     |
| Hospital Days per 1000 Patients  | 504.5                     | 374.7     | 2,530.9            | 2,014.1   | 11,762.7           | 9,934.2   |
| Hospital Admissions Incl Transfers and Day Care per<br>1000 Patients   | 240.7                     | 208.2     | 724.8              | 670.9     | 1,817.9            | 1,700.3   |
| Hospital Day Care Days per 1000 Patients                               | 170.1                     | 155.1     | 361.8              | 355.4     | 562.1              | 565.2     |
| Hospital Transfers per 1000 Patients                                   | 1.7                       | 1.4       | 20.0               | 15.2      | 123.5              | 104.4     |
| Net Admissions per 1000 Patients (excluding<br>Transfers and Day Care) | 68.9                      | 51.7      | 342.9              | 300.3     | 1,132.3            | 1,030.7   |
| Readmission Within 7 days per 1000 net Admissions                      | 21.7                      | 24.0      | 40.9               | 38.0      | 76.1               | 70.8      |
| Readmission Within 15 days per 1000 net Admissions                     | 35.3                      | 31.1      | 65.3               | 60.7      | 125.9              | 117.2     |
| Readmission Within 30 days per 1000 net Admissions                     | 49.4                      | 42.1      | 95.2               | 86.7      | 187.9              | 173.8     |
| Average Length of stay per regular admission                           | 4.7                       | 4.1       | 6.0                | 5.3       | 8.9                | 8.3       |
| Average Length of stay per hospital stay                               | 4.9                       | 4.2       | 6.3                | 5.5       | 9.9                | 9.1       |
| Average Length of stay per hospital stay episode                       | 5.1                       | 4.4       | 7.0                | 6.0       | 12.2               | 11.0      |

## Table 22:Service Rates for Diabetes Adjusted for Gender and Age Group within RUB<br/>(April 2010 to March 2011)

|   | Diabetes Incentive |           |  |
|---|--------------------|-----------|--|
|   | No Incentive       | Incentive |  |
| Attachment to Practice  | 80.0               | 83.8      |  |
| Attachment to Practice, Excluding Incentives                        | 79.4               | 81.7      |  |
| GP Services   | 14.1               | 14.5      |  |
| Specialist Services   | 7.9                | 7.3       |  |
| Diag Fac Service  | 36.2               | 38.4      |  |
| GP Specialist and Diag Fac Services                                 | 58.2               | 60.2      |  |
| Hospital Days per 1000 Patients                                     | 2,166.8            | 1,769.9   |  |
| Hospital Admissions Incl Transfers and Day Care per 1000 Patients   | 513.9              | 467.5     |  |
| Hospital Day Care Days per 1000 Patients                            | 252.3              | 241.1     |  |
| Hospital Transfers per 1000 Patients                                | 19.0               | 15.6      |  |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care) | 242.5              | 210.8     |  |
| Readmission Within 7 days per 1000 net Admissions                   | 55.5               | 53.5      |  |
| Readmission Within 15 days per 1000 net Admissions                  | 91.0               | 86.5      |  |
| Readmission Within 30 days per 1000 net Admissions                  | 134.5              | 126.6     |  |
| Average Length of stay per regular admission                        | 7.3                | 6.8       |  |
| Average Length of stay per hospital stay                            | 7.9                | 7.3       |  |
| Average Length of stay per hospital stay episode                    | 9.1                | 8.3       |  |

## Table 23:Service Rates for Diabetes Adjusted for RUB, Gender, and Age Group<br/>(April 2010 to March 2011)

## Table 24:Annual Costs for Diabetes Adjusted by Gender, Age Group and Attachment<br/>within RUB (April 2010 to March 2011)

| Average Total Costs              |  | Diabetes Incentive |           |        |  |
|----------------------------------|--|--------------------|-----------|--------|--|
|                                  |  | No Incentive       | Incentive |        |  |
| <b>Resource Utilization Band</b> |  |                    |           |        |  |
| 3                                |  |                    | 2,335     | 2,575  |  |
| 4                                |  |                    | 6,279     | 6,506  |  |
| 5                                |  |                    | 18,619    | 18,058 |  |

## Table 25:Annual Costs for Diabetes Adjusted by RUB, Attachment, Gender, and Age<br/>Group (April 2010 to March 2011)

|                                    | Diabetes Incentive |           |  |
|------------------------------------|--------------------|-----------|--|
|                                    | No Incentive       | Incentive |  |
| GP Amount                          | 574                | 761       |  |
| Specialist Amount                  | 612                | 584       |  |
| Diag Fac Amount                    | 471                | 474       |  |
| GP Specialist and Diag Fac Amounts | 1,658              | 1,819     |  |
| Hospital Costs                     | 2,318              | 2,131     |  |
| Pharmacy Costs                     | 967                | 1,140     |  |
| Average Total Cost                 | 4,943              | 5,091     |  |

| 1 abie 20.         | Group (April 2010 to March 2011) |              |         |  |  |  |  |  |  |
|--------------------|----------------------------------|--------------|---------|--|--|--|--|--|--|
|                    |                                  | Diabetes In  | centive |  |  |  |  |  |  |
|                    |                                  | No Incentive | Incen   |  |  |  |  |  |  |
| Attachment         | to Practice                      | 82.0         |         |  |  |  |  |  |  |
| <b>GP Services</b> |                                  | 13.9         |         |  |  |  |  |  |  |
| Specialist Se      | rvices                           | 7.8          |         |  |  |  |  |  |  |
| ~                  |                                  | 26.2         |         |  |  |  |  |  |  |

Incentive

82.3

14.7

#### Service Rates for Diabetes Adjusted by RUB, Attachment, Gender, and Age Table 26: Gro

| Specialist Services   | 7.8     | 7.4     |
|---|---------|---------|
| Diag Fac Service  | 36.2    | 38.4    |
| GP Specialist and Diag Fac Services                                 | 57.9    | 60.5    |
| Hospital Days per 1000 Patients                                     | 2,079.0 | 1,842.8 |
| Hospital Admissions Incl Transfers and Day Care per 1000 Patients   | 498.7   | 479.4   |
| Hospital Day Care Days per 1000 Patients                            | 249.1   | 243.4   |
| Hospital Transfers per 1000 Patients                                | 17.7    | 16.6    |
| Net Admissions per 1000 Patients (excluding Transfers and Day Care) | 231.9   | 219.4   |
| Readmission Within 7 days per 1000 net Admissions                   | 54.9    | 54.6    |
| Readmission Within 15 days per 1000 net Admissions                  | 90.2    | 88.0    |
| Readmission Within 30 days per 1000 net Admissions                  | 133.4   | 128.5   |
| Average Length of stay per regular admission                        | 7.3     | 6.8     |
| Average Length of stay per hospital stay                            | 7.9     | 7.3     |
| Average Length of stay per hospital stay episode                    | 9.1     | 8.4     |

### Table 27:Summary of Diabetes Incentive Cost Avoidance Adjusted<br/>for RUB, Attachment, Gender and Age Group (April 2010 to March 2011)

| Total Cost Per Person With Incentives                                   | 5,091       |
|---|-------------|
| Total Cost Per Person With Incentives Excluding Incentive Amount(\$125) | 4,966       |
| Total Cost Per Person Without Incentives                                | 4,943       |
| Savings/Cost Per Person With Incentives Excluding Incentive Amount      | -23         |
| Total Dollar Savings/Cost Using Standardized Rates Excluding Incentives | -3,068,294  |
| Total Cost of Diabetes Incentives                                       | -21,632,125 |
| Net Dollar Savings/Cost   | -24,700,419 |

Source: British Columbia Ministry of Health Services, Primary Care Data Repository, Fiscal 2010/2011.

#### 7. DISCUSSION

As the GPSC has introduced more incentive payments over time the interpretation of the cost-effectiveness results has become more clouded. Initially, one could conduct an analysis of people who did, and did not, receive the diabetes incentive because the only incentives were diabetes and chf. As more incentives were added it was possible for patients who did, and did not, receive a diabetes incentive to also receive incentive payments for other conditions. For example, a diabetic who did not receive care using a diabetes incentive may nevertheless have received an incentive for COPD. Also, a patient who received a diabetes incentive may also have received, in addition, incentive based care for COPD. This pattern became even more complex when the complex care incentive was introduced. Table 28 shows this complexity, excluding hypertension (patients can not receive care from a diabetes and a hypertension incentive). In Table 28 one can see that there were 134,665 patients who received care from a diabetes incentive payment. Of these patients some 53,464 also received care from one or more other incentive payments. Similarly, of the 104,037 diabetics who did not receive care using a diabetes incentive, some 18,703, nevertheless, received care from incentive payments for other conditions. Please note that people could have combinations of Complex Care, CHF and COPD, that is why these three columns do not add up to the column marked CHF, COPD, Complex Care Incentive.

Having noted the above, our analysis still constitutes an analysis of diabetes patients who did, and did not, receive a diabetes incentive. However, given this complexity we also conducted analyses of patients who only had diabetes *per se*. Tables 29 and 30 show the unadjusted data and indicate that the average annual cost was \$3,260 for patients who had care from a diabetes incentive and \$3,413 from those who did not. Table 31 shows the comparative costs once one adjusts for age, gender and RUB level and Table 32 shows the comparative costs when one adjusts for age, gender, RUB and attachment level. It is interesting to note that in spite of this complexity, the adjusted cost differential was similar when one considers all diabetes patients and diabetes patients who only had diabetes and no other condition. For example, our main analysis indicated that people who had incentive based care cost \$5,091 per year compared to those who did not who cost \$4,943, a cost differential of minus \$148 (see Table 25). For patients who only had diabetes the comparative costs were \$3,389 and \$3,243, a differential of minus \$146 (see Table 32). This seems to indicate that in spite of the recent complexity, the overall cost avoidance analysis is still fairly sound as the cost differentials are almost the same for all diabetics and patients who only had diabetes.

| Table 28: | Incentive Count Excluding Hypertension for Diabetes Patients (April 2010 to |
|-----------|---|
|           | March 2011)   |

|                    |                   | Patients With                           |                              |                  |                   |  |  |  |  |
|--------------------|-------------------|---|------------------------------|------------------|-------------------|--|--|--|--|
|                    | No of<br>Patients | CHF, COPD,<br>Complex Care<br>Incentive | Complex<br>Care<br>Incentive | CHF<br>Incentive | COPD<br>Incentive |  |  |  |  |
| Diabetes Incentive |                   |   |                              |                  |                   |  |  |  |  |
| No Incentive       | 104,037           | 18,703                                  | 17,065                       | 2,038            | 2,659             |  |  |  |  |
| Incentive          | 134,665           | 53,464                                  | 51,582                       | 5,265            | 5,844             |  |  |  |  |
| All                | 238,702           | 72,167                                  | 68,647                       | 7,303            | 8,503             |  |  |  |  |

Table 29:Number of Patients with Diabetes Who Did, or Did Not, Receive Incentive<br/>Based Care Excluding All Patients with Complex Care, COPD, CHF and<br/>Hypertension (April 2010 to March 2011)

|                        | Incentive                    |         |          |       |                    |                    |         |       |  |
|------------------------|------------------------------|---------|----------|-------|--------------------|--------------------|---------|-------|--|
|                        | No                           |         |          |       |                    | Ye                 | Yes     |       |  |
| Averages for Diabetes  | Nu                           | mber of | Patients | 5     | Number of Patients |                    |         |       |  |
|                        | Resource Utilization<br>Band |         |          |       | Resou              | irce Utili<br>Band | ization |       |  |
|                        | All                          | 3       | 4        | 5     | All                | 3                  | 4       | 5     |  |
| All                    | 64,027                       | 48,982  | 10,774   | 4,271 | 82,674             | 65,754             | 12,235  | 4,685 |  |
| Client Age Group       |                              |         |          |       |                    |                    |         |       |  |
| 0 - 44                 | 8,587                        | 6,537   | 1,741    | 309   | 5,950              | 4,905              | 873     | 172   |  |
| 45 - 59                | 18,938                       | 15,466  | 2,517    | 955   | 23,259             | 19,690             | 2,659   | 910   |  |
| 60 - 69                | 17,474                       | 13,700  | 2,680    | 1,094 | 25,463             | 20,554             | 3,601   | 1,308 |  |
| 70 - 79                | 12,719                       | 9,211   | 2,404    | 1,104 | 19,301             | 14,683             | 3,237   | 1,381 |  |
| 80 and over            | 6,309                        | 4,068   | 1,432    | 809   | 8,701              | 5,922              | 1,865   | 914   |  |
| Gender                 |                              |         |          |       |                    |                    |         |       |  |
| Females                | 34,175                       | 26,295  | 5,934    | 1,946 | 40,257             | 32,149             | 6,039   | 2,069 |  |
| Males                  | 29,852                       | 22,687  | 4,840    | 2,325 | 42,417             | 33,605             | 6,196   | 2,616 |  |
| Attachment to Practice |                              |         |          |       |                    |                    |         |       |  |
| 1. Less than 40%       | 2,209                        | 1,305   | 566      | 338   | 1,298              | 751                | 295     | 252   |  |
| 2. 40% - 59%           | 9,725                        | 6,707   | 1,985    | 1,033 | 8,101              | 5,649              | 1,534   | 918   |  |
| 3. 60% - 79%           | 13,565                       | 9,817   | 2,643    | 1,105 | 15,230             | 11,130             | 2,819   | 1,281 |  |
| 4. 80% - 89%           | 11,756                       | 9,129   | 1,945    | 682   | 15,513             | 12,430             | 2,288   | 795   |  |
| 5. 90% or More         | 26,772                       | 22,024  | 3,635    | 1,113 | 42,532             | 35,794             | 5,299   | 1,439 |  |

| Table 30: | Total Cost of Diabetes for Patients Who Did, and Did Not, Receive Incentive |
|-----------|---|
|           | Based Care Excluding All Patients with Complex Care, COPD, CHF and          |
|           | Hypertension (April 2010 to March 2011)                                     |

|                        | Incentive                    |       |       |        |                             |       |           |        |
|------------------------|------------------------------|-------|-------|--------|-----------------------------|-------|-----------|--------|
|                        | No                           |       |       |        | Yes                         |       |           |        |
| Averages for Diabetes  | Total Costs                  |       |       |        | Total Costs                 |       |           |        |
| 0                      | Resource<br>Utilization Band |       |       |        | Resource Utilizatio<br>Band |       | ilization |        |
|                        | All                          | 3     | 4     | 5      | All                         | 3     | 4         | 5      |
| All                    | 3,413                        | 2,013 | 5,421 | 14,398 | 3,260                       | 2,174 | 5,293     | 13,189 |
| Client Age Group       |                              |       |       |        |                             |       |           |        |
| 0 - 44                 | 3,117                        | 1,780 | 5,958 | 15,400 | 2,882                       | 1,864 | 6,290     | 14,597 |
| 45 - 59                | 2,788                        | 1,697 | 4,919 | 14,844 | 2,585                       | 1,775 | 4,956     | 13,173 |
| 60 - 69                | 3,214                        | 1,958 | 5,189 | 14,111 | 3,075                       | 2,110 | 5,135     | 12,565 |
| 70 - 79                | 4,081                        | 2,495 | 5,691 | 13,810 | 3,873                       | 2,619 | 5,332     | 13,786 |
| 80 and over            | 4,891                        | 2,683 | 5,633 | 14,680 | 4,505                       | 2,879 | 5,543     | 12,928 |
| Gender                 |                              |       |       |        |                             |       |           |        |
| Females                | 3,378                        | 2,090 | 5,607 | 13,984 | 3,369                       | 2,316 | 5,616     | 13,161 |
| Males                  | 3,453                        | 1,924 | 5,193 | 14,746 | 3,157                       | 2,039 | 4,978     | 13,211 |
| Attachment to Practice |                              |       |       |        |                             |       |           |        |
| 1. Less than 40%       | 7,138                        | 3,237 | 8,231 | 20,368 | 8,000                       | 3,460 | 8,434     | 21,022 |
| 2. 40% - 59%           | 5,015                        | 2,416 | 6,707 | 18,640 | 5,219                       | 2,599 | 7,021     | 18,325 |
| 3. 60% - 79%           | 3,978                        | 2,205 | 5,791 | 15,389 | 4,156                       | 2,470 | 6,256     | 14,178 |
| 4. 80% - 89%           | 3,112                        | 1,940 | 5,290 | 12,582 | 3,020                       | 2,100 | 5,087     | 11,455 |
| 5. 90% or More         | 2,369                        | 1,762 | 4,082 | 8,779  | 2,509                       | 2,014 | 4,194     | 8,617  |

Source: British Columbia Ministry of Health Services, Primary Care Data Repository, Fiscal 2010/2011

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| Table 31: | Adjusted Rates for Diabetes by RUB, Gender, and Age Group Excluding |
|-----------|---|
|           | All Patients with Complex Care, COPD, CHF and Hypertension (April   |
|           | 2010 to March 2011)   |

|  | <b>Diabetes Incentive</b> |           |  |
|--|---------------------------|-----------|--|
|  | No Incentive              | Incentive |  |
| GP Amount                                    | 468                       | 616       |  |
| Specialist Amount                            | 457                       | 424       |  |
| Diag Fac Amount                              | 373                       | 375       |  |
| GP Specialist and Diag Fac Amounts           | 1,298                     | 1,415     |  |
| Hospital Costs                               | 1,359                     | 1,112     |  |
| Pharmacy Costs                               | 656                       | 808       |  |
| Total Cost                                   | 3,313                     | 3,334     |  |
| Attachment to Practice                       | 80.56                     | 84.48     |  |
| Attachment to Practice, Excluding Incentives | 80.12                     | 82.40     |  |

Table 32:Adjusted Rates for Diabetes by RUB, Attachment, Gender, and Age Group<br/>Excluding All Patients with Complex Care, COPD, CHF and Hypertension<br/>(April 2010 to March 2011)

|                                    | Diabetes Incentive |           |  |
|------------------------------------|--------------------|-----------|--|
|                                    | No Incentive       | Incentive |  |
| GP Amount                          | 463                | 620       |  |
| Specialist Amount                  | 450                | 430       |  |
| Diag Fac Amount                    | 372                | 376       |  |
| GP Specialist and Diag Fac Amounts | 1,285              | 1,425     |  |
| Hospital Costs                     | 1,300              | 1,157     |  |
| Pharmacy Costs                     | 658                | 807       |  |
| Average Total Cost                 | 3,243              | 3,389     |  |